## REGIONAL HOUSING AUTHORITY



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#### August 9, 2023

TO: Chairperson Manny Cardoza Vice-Chairperson Bob Woten Commissioner Tony Kurlan Commissioner Lisa Swarthout Commissioner Sue Hoek Commissioner Denise Conrado Commissioner Jeramy Chapdelaine Commissioner Marc Boomgaarden Commissioner Suzanne Gallatv Commissioner Kent Boes Commissioner Nicholas Micheli Commissioner Doug Lofton Commissioner John Loudon Commissioner Don Blaser Legal Counsel Brant Bordsen

Sutter County Board of Supervisors Nevada County Board of Supervisors Yuba County Board of Supervisors Colusa County Board of Supervisors City Council, Live Oak City Council, Yuba City City Council, Colusa Duane Oliveira, General Counsel Emeritus Appeal-Democrat PEU Local #1 Judy Sanchez, City of Yuba City The Union

#### NOTICE OF REGULAR MEETING

August 16, 2023

You are hereby notified that the Commissioners of the Regional Housing Authority are called to meet in Regular Session at 12:15 PM on Wednesday, August 16, 2023, at Richland Neighborhood Center, 420 Miles Avenue, Yuba City, CA 95991.

> Gustavo Becerra **Executive Director**

# AGENDA REGULAR MEETING OF THE BOARD OF COMMISSIONERS OF REGIONAL HOUSING AUTHORITY

## Richland Neighborhood Center, 420 Miles Avenue, Yuba City, CA 95991 August 16, 2023, 12:15 PM

- A. CALL TO ORDER: ROLL CALL
- B. PLEDGE OF ALLEGIANCE

CA

- C. PUBLIC PARTICIPATION: Members of the public shall be provided with an opportunity to address the Board on items of interest that are within the subject matter jurisdiction of the Board. Any member of the audience who may wish to bring something before the Board that is not on the agenda may do so at this time; however, State law provides that no action may be taken on any item not appearing on the posted Agenda. Persons who wish to address the Board during public comment or with respect to an item that is on the agenda will be limited to three (3) minutes.
- D. AWARDS AND PRESENTATIONS: NONE
- E. EXECUTIVE SESSION: NONE May be held under California Government Code regarding pending and/or anticipated litigation, property acquisition, and/or personnel issues.
- F. CONSENT CALENDAR: All matters listed under Consent Calendar are considered to be routine and can be enacted in one motion. There will be no separate discussion of these items prior to the time that the Board votes on the motion unless members of the Board request specific items to be discussed or removed from the Consent Calendar for individual action.
  - Recommend Approval of Minutes June 7, 2023 pg. 1
     Resolution 23-1798 Approval of Section 8 HCV Program Project pg. 3
     Based Voucher Award to Northview Senior Apartments in Williams, CA

     Resolution 23-1799 Approval of Section 8 HCV Program Project pg. 4
  - 4. Resolution 23-1800 Kingwood Commons Collection Loss Write off pg. 5

Based Voucher Award to 1st Street Senior Apartments in Wheatland,

Resolution 23-1801 – Homes2 Families Collection Loss Write off pg. 7

	6.	Resolution 23-180	02 – Combo Properties Collection Loss Write off	pg. 9
	7.	Resolution 23-180	03 – Rural Development Collection Loss Write off	pg. 11
	8.	Resolution 23-180 Collection Loss W	04 – Housing Choice Voucher Fraud Recovery rite off	pg. 13
	9.		05 – Housing Choice Voucher Landlord lection Loss Write off	pg. 15
	10		06 – Approval of the Annual Utility Study and gy Efficient Dwellings	pg. 18
	11		07 – Approval of the Annual Utility Study and sing Choice Voucher Program	pg. 29
G.	OLD BUSIN	NESS: Discussion/P	ossible Action: NONE	
Н.	NEW BUSI	NESS: Discussion/F	Possible Action:	
	12	. Resolution 23-180	08, Approval of OMS Contract 23-OMS-17852 Marco Cruz, Chief Financial Officer	pg. 45
	13	. Recommend App	roval of Information Technology Vendor Marco Cruz, Chief Financial Officer	pg. 47
l.	ADMINIST	RATIVE REPORT:		
	14	Finance Update	Marco Cruz, Chief Financial Officer	pg. 49
	15	. Administrative Up	odate Gustavo Becerra, Executive Director	
J.	HOUSING	COMMISSIONERS'	COMMENTS:	
K.	NEXT MEE	TING: September (	5, 2023	
L.	ADJOURN	MENT:		

# REGIONAL HOUSING AUTHORITY Minutes Regular Board Meeting June 7, 2023

#### ITEM NO. A - CALL TO ORDER:

Chairperson Manny Cardoza called the meeting to order.

#### ITEM NO. A - ROLL CALL:

Chairperson Manny Cardoza, Vice-Chairperson Bob Woten, Commissioners Marc Boomgaarden, Denise Conrado, Nicholas Micheli, Suzanne Gallaty, Tony Kurlan, Sue Hoek, Jeramy Chapdelaine, Don Blaser, and Lisa Swarthout and John Loudon were present. Commissioners Doug Lofton, and Kent Boes were absent. Legal Counsel Brant Bordsen was also present.

#### ITEM NO. B. - PLEDGE OF ALLEGIANCE:

Commissioner Micheli led the pledge of allegiance.

ITEM NO. C. – PUBLIC PARTICIPATION: NONE

ITEM NO. D.-AWARDS AND PRESENTATIONS: NONE

<u>ITEM NO. E. – EXECUTIVE SESSION: NONE</u>

#### ITEM NO. F.1-2. - CONSENT CALENDAR:

Commissioner Hoek made a motion to approve the Consent Calendar as submitted. Commissioner Gallaty made the second. The following roll call vote was taken:

Vote: Ayes: Chairperson Manny Cardoza, Vice-Chairperson Bob Woten,

Commissioners Marc Boomgaarden, Nicholas Micheli, Denise Conrado, Sue Hoek, Jeramy Chapdelaine, Tony Kurlan John Loudon, Don Blaser, Lisa Swarthout and

Suzanne Gallaty

Nays: None Abstain: None

Absent: Commissioners Kent Boes and Doug Lofton

### ITEM NO. G.- OLD BUSINESS: NONE

ITEM NO. H.3 – HIGH PERFORMER DESIGNATION FOR REGIONAL HOUSING AUTHORITY BY HUD (INFORMATIONAL ITEM ONLY):

Executive Director Gustavo Becerra stated the Housing Authority received a High Performer award

from HUD for the Public Housing units. He said this will be the last report from HUD for those units as staff completed the streamline conversion last year making those units affordable housing. He stated many of the residents decided to use Project Based Vouchers to continue their rental assistance. Mr. Becerra mentioned this is just one example of the hard work staff does.

#### ITEM NO. I.4. – ADMINISTRATIVE UPDATE:

Mr. Becerra mentioned the Employee Appreciation luncheon was held yesterday. He said the agency has good staff that come to work each day.

#### ITEM NO. J - HOUSING COMMISSIONERS' COMMENTS:

Commissioner Hoek shared Sierra College is building 91 units of low-income housing for students.

Commissioner Boomgaarden stated there are many out of town developers wanting to come into the community and build but the units are not affordable.

Commissioner Chapdelaine wished everyone a safe 4th of July weekend.

Commissioner Blaser said he visited the Cedar Lane property, and it looks good. Mr. Becerra explained there are two projects on that site. The first one is 40 units of PSH housing based on referrals only and the second one is 108 units for low-income families.

Commissioner Kurlan wished everyone a safe 4th of July.

Commissioner Loudon asked if there was going to be a groundbreaking ceremony for Rancho Colus. He also stated the team did a great job on the HUD report.

Commissioner Micheli also wished everyone a safe 4<sup>th</sup> of July. He also mentioned that the Yuba-Sutter Fair was coming up and encouraged people to go out and support the youth.

Commissioner Gallaty wished everyone a safe 4th of July.

Chairperson Cardoza also wished everyone a safe 4th of July.

ITEM NO. K - NEXT MEETING: June 21, 2023

ITEM NO. L - ADJOURNMENT: The meeting was adjourned at 12:44 PM.

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#### **RESOLUTION 23-1798**

A RESOLUTION OF THE BOARD OF COMMISSIONERS OF THE REGIONAL HOUSING AUTHORITY APPROVING SECTION 8 HCV PROGRAM PROJECT-BASED VOUCHER AWARD TO NORTHVIEW SENIOR APARTMENTS IN WILLIAMS, CA

WHEREAS, the Regional Housing Authority (RHA) administers under Annual Contributions Contract (ACC), the United States Department of Housing and Urban Development (HUD) Section 8 Housing Choice Voucher (HCV) program; and

WHEREAS, in accordance with 24 CFR Part 983 Project Based Voucher (PBV) Regulations, Notice FR -5976 - N - 03, PIH Notices 2013-11 and 2017-21, a PHA can use up to thirty percent of its authorized voucher units to project-base units in a specific project, amounting to a total possible 547 PBV's; and

WHEREAS, the RHA, by means of Requests for Proposals for project-basing of vouchers, has an outstanding commitment to project base ten (10) vouchers; and

WHEREAS, on October 1, 2021, RHA issued a Request for Proposals for project basing of vouchers in a new development in the County of Colusa, and City of Williams, supporting senior households; and

WHEREAS, competitive proposals have been received from housing developers, reviewed for threshold compliance, and ranked based on scoring and the best interest of RHA and its Section 8 HCV program in creating housing opportunity through leverage of Section 8 HCV PBV activity;

NOW THEREFORE BE IT RESOLVED by the Board of Commissioners of the Regional Housing Authority to award the project-based voucher commitment to the new construction project known as the Northview Senior Apartments in Williams, CA, in support of the development of the proposed project, conditioned upon the realization of the development proposed.

This Resolution was approved at the Regular Meeting of the Board of Commissioners on August 16, 2023, by the following vote:

AYES:	
NAYS:	
ABSTAINED:	
ABSENT:	
	ATTEST:
(SEAL)	Manny Cardoza, Chairperso

## REGIONAL HOUSING AUTHORITY



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#### **RESOLUTION 23-1799**

A RESOLUTION OF THE BOARD OF COMMISSIONERS OF THE REGIONAL HOUSING AUTHORITY APPROVING A SECTION 8 HCV PROGRAM PROJECT-BASED VOUCHER AWARD TO 1st STREET SENIOR APARTMENTS, IN WHEATLAND, CA

WHEREAS, the Regional Housing Authority (RHA) administers under Annual Contributions Contract (ACC), the United States Department of Housing and Urban Development (HUD) Section 8 Housing Choice Voucher (HCV) program; and

WHEREAS, in accordance with 24 CFR Part 983 Project Based Voucher (PBV) Regulations, Notice FR -5976 - N - 03, PIH Notices 2013-11 and 2017-21, a PHA can use up to thirty percent of its authorized voucher units to project-base units in a specific project, amounting to a total possible 547 PBV's; and

WHEREAS, the RHA, by means of Requests for Proposals for project-basing of vouchers, has an outstanding commitment to project base ten (10) vouchers; and

WHEREAS, on May 19, 2021, RHA issued a Request for Proposals for project basing of vouchers in a new development in the County of Yuba, and City of Wheatland, supporting senior households; and

WHEREAS, competitive proposals have been received from housing developers, reviewed for threshold compliance, and ranked based on scoring and the best interest of RHA and its Section 8 HCV program in creating housing opportunity through leverage of Section 8 HCV PBV activity;

NOW THEREFORE BE IT RESOLVED by the Board of Commissioners of the Regional Housing Authority to award the project-based voucher commitment to the new construction project known as the 1st Street Senior Apartments in Wheatland, CA, in support of the development of the proposed project, conditioned upon the realization of the development proposed.

This Resolution was approved at the Regular Meeting of the Board of Commissioners on August 16, 2023, by the following vote:

AYES:	
NAYS:	
ABSTAINED:	
ABSENT:	
	ATTEST:
(SFAL)	Manny Cardoza, Chairperso

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#### RESOLUTION 23-1800

A RESOLUTION OF THE BOARD OF COMMISSIONERS OF THE REGIONAL HOUSING AUTHORITY AUTHORIZING KINGWOOD COMMONS APARTMENTS COLLECTION LOSS WRITE-OFF IN THE AMOUNT OF \$5,320.22

WHEREAS, the Regional Housing Authority operates Kingwood Commons pursuant to Section 8 regulations; and

WHEREAS, operations of Kingwood Commons include the collection of monthly rental amounts; and

WHEREAS, the Regional Housing Authority makes every attempt to collect outstanding balances: and

WHEREAS, Exhibit A provides a list of uncollectible accounts for the period ending August 31, 2023 and is made a part of this resolution.

BE IT THEREFORE RESOLVED that the Board of Commissioners of the Regional Housing Authority authorizes the Executive Director to write-off as collection losses the tenant receivables listed on Exhibit A totaling \$5,320.22.

This Resolution is to take effect immediately.

This Resolution is presented at the Regular Meeting of the Board of Commissioners, passed and adopted this 16th day of August 2023 by the following vote:

AYES: NAYS: ABSTAINED: ABSENT:			
	ATTEST:	Manny Cardoza, Chairperson	+1
(SEAL)			

Kingwood Commons 1340 Gray Avenue, Yuba City Collection Loss Write Off Period: August 2023

Payback	Agreement	) - %	8/1123		Total Write Off
Total	Owed	656.26	4,663.96		5,320.22
Legal	Fee's	1	\$ 1,876.61		\$ 2,798.76 \$ 45.07 \$ 1,876.61
	Solar	, &	\$ 45.07		\$ 45.07
	Damages	\$ 656.26	\$ 2,142.50		\$ 2,798.76
Late	Lee's	ا ج	\$ 50.00		549.78 \$ 50.00
Rent	Owed	ا ج	\$ 549.78		\$ 549.78
Monthly	Rent	\$ 858.00	\$ 858.00	ï	
Date	Move Out	02/09/23	05/02/23		
<u> </u>	Move In	10/14/19	02/05/19		
The control of the co	Apartment	37	36		
b	<u>lenant</u>	T0020893	T0016882		

Deceased \*

Tenants listed with Payback Agreement's failed to honor the Agreement.

Utility costs incurred by PHA from tenant move-in date until transferred to tenant's name. Those charges are then billed to the tenant.

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#### **RESOLUTION 23-1801**

## A RESOLUTION OF THE BOARD OF COMMISSIONERS OF THE REGIONAL HOUSING AUTHORITY AUTHORIZING HOMES2FAMILIES COLLECTION LOSS WRITE-OFF IN THE AMOUNT OF \$569.00

WHEREAS, the Regional Housing Authority operates affordable housing in conjunction with the City of Yuba City; and

WHEREAS, operations of affordable housing includes the collection of monthly rental amounts; and

WHEREAS, the Regional Housing Authority makes every attempt to collect outstanding balances; and

WHEREAS, Exhibit A provides a list of uncollectible accounts for the period ending August 31, 2023 and is made a part of this resolution;

BE IT THEREFORE RESOLVED that the Board of Commissioners of the Regional Housing Authority authorizes the Executive Director to write-off as collection losses the tenant receivables listed on Exhibit A totaling \$569.00.

This Resolution is to take effect immediately.

This Resolution is presented at the Regular Meeting of the Board of Commissioners, passed and adopted this 16<sup>th</sup> day of August 2023 by the following vote:

AYES:		
NAYS:		
ABSTAINED:		
ABSENT:		
	ATTEST:	
		Manny Cardoza, Chairperson
NOTE INC N		
SEAL)		

H2F Properties - Yuba City Collection Loss Write Off Period: August 2023

Payback Agreement	No 8/1/23	Total Write Off
Total	569.00	569.00
	8	€9
Legal Fee's	<b>8■</b> 8	3
그띠	↔	↔
Utilities	ı	1
3	↔	↔
nages		,
Dan	₩	<del>⇔</del>
Late Fee's	1	3
그 피	₩	↔
Rent	569.00	569.00
O,	₩	↔
Monthly Rent	1,248.00	
Date Move In Move Out	03/06/23	
Da Move In	07/21/11 03/06/23	
Address	1082 McCollum Avenue	
Tenant	T0004110	

Tenants listed with Payback Agreement's failed to honor the Agreement.

Utility costs incurred by PHA from tenant move-in date until transferred to tenant's name. Those charges are then billed to the tenant.

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#### **RESOLUTION 23-1802**

## RESOLUTION OF THE BOARD OF COMMISSIONERS OF THE REGIONAL HOUSING AUTHORITY **AUTHORIZING LOW INCOME COMBO PROPERTIES HOUSING COLLECTION LOSS WRITE-OFF IN** THE AMOUNT OF \$18,833.56

WHEREAS, the Regional Housing Authority operates low-income housing projects; and

WHEREAS, operations of low-income housing includes the collection of monthly rental amounts; and

WHEREAS, the Regional Housing Authority makes every attempt to collect outstanding balances; and

WHEREAS, Exhibit A provides a list of uncollectible accounts for the period ending August 31, 2023, and is made a part of this resolution;

BE IT THEREFORE RESOLVED that the Board of Commissioners of the Regional Housing Authority authorizes the Executive Director to write-off as collection losses the tenant receivables listed on Exhibit A totaling \$18,833.56.

This Resolution is to take effect immediately.

This Resolution is presented at the Regular Meeting of the Board of Commissioners, passed and adopted this 16th day of August 2023 by the following vote:

AYES:		
NAYS:		
ABSTAINED:		
ABSENT:		
	ATTEST:	
		Manny Cardoza, Chairperson

Collection Loss Write Off Period: August 2023

		8/1/23	
Payback	greement	0 0 0 0 2 2 2 2	
Total	Owed	5,083.67 2,715.35 4,103.89 6,930.65	
Legal	Fee's	1,776.59 \$ 1,849.60 \$ 1,103.22 \$	
	es	<del>&amp; &amp; &amp; &amp;</del>	
	Utilities	60 60 60 60 60 60 60 60 60 60 60 60 60 60 60 60 60 6	
	Solar	\$ 98.80 \$ 117.75 \$ 176.63 \$	
	Damages	\$ 2,257.00 \$ 605.00 \$ 2,311.00 \$ 6,581.11	
Late	Fee's	, , , w.w.	
Rent	Owed	951.28 143.00 513.04 349.54	
Monthly	Rent	447.00 \$ 139.00 \$ 434.00 \$ 343.00 \$	
70 <del>-110</del>		\$ \$ \$ \$	
Date	Move Out	03/15/23 04/25/23 04/15/23 05/11/23	
Õ	Move In	08/27/18 04/01/11 04/27/22 05/01/20	
	Address	377 Miles Avenue 375 Atwood Drive 405 Atwood Drive 2750 Date Street #49	
	Property	CB-Rich CB-Rich CB-Rich CB-Date	
	Tenant	T0030416 T0001929 T0015361 T0021107	

\$ 4,729.41 \$ 18,833.56 Total Write Off

\$11,754.11 \$393.18 \$

\$1,956.86 \$

Tenants listed with Payback Agreement's failed to honor the Agreement.

Utility costs incurred by PHA from tenant move-in date until transferred to tenant's name. Those charges are then billed to the tenant.

Deceased \*

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#### **RESOLUTION 23-1803**

## RESOLUTION OF THE BOARD OF COMMISSIONERS OF THE REGIONAL HOUSING AUTHORITY AUTHORIZING RURAL DEVELOPMENT COLLECTION LOSS WRITE-OFF IN THE AMOUNT OF \$985.17

WHEREAS, the Regional Housing Authority operates low-income housing projects Centennial Arms, Butte View Estates and Rural Development farm work housing project Phases I, II and III pursuant to U.S. Department of Agriculture regulations; and

WHEREAS, operations of low-income housing include the collection of monthly rental amounts; and

WHEREAS, the Regional Housing Authority makes every attempt to collect outstanding balances; and

WHEREAS, Exhibit A provides a list of uncollectible accounts for the period ending August 31, 2023 and is made a part of this resolution.

BE IT THEREFORE RESOLVED that the Board of Commissioners of the Regional Housing Authority authorizes the Executive Director to write-off as collection losses the tenant receivables listed on Exhibit A totaling \$985.17.

This Resolution is to take effect immediately.

This Resolution is presented at the Regular Meeting of the Board of Commissioners, passed, and adopted this 16<sup>th</sup> day of August 2023 by the following vote:

AYES:		
NAYS:		
ABSTAINED:		
ABSENT:		
	ATTEST:	
	Manny Cardoza, Chairperson	
(SEAL)		

USDA Collection Loss Write Off Period: August 2023

		123
Payback	greement	) <u>0</u> 0
Total		\$ 985.17
Legal	Fee's	· •
	Utilities	⇔
	Solar	\$ 52.01
	Damages	\$ 933.16
Late	Fee's	↔
Rent	Owed	•
Monthly	Rent	1,021.00
	32 W	↔
Date	Move Out	)4/28/22 05/02/23
۵	Move In	04/28/22
	Address	420 Miles Avenue #22
	Property	RD
	Tenant	T0028143

- \$ - \$ 933.16 \$ 52.01 \$ - \$ - **\$ 985.17 Total Write Off** 

G

Tenants listed with Payback Agreement's failed to honor the Agreement.

Utility costs incurred by PHA from tenant move-in date until transferred to tenant's name. Those charges are then billed to the tenant.

Deceased \*

Exhibit A

## REGIONAL HOUSING



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#### **RESOLUTION 23-1804**

A RESOLUTION OF THE BOARD OF COMMISSIONERS OF THE REGIONAL HOUSING AUTHORITY AUTHORIZING HOUSING CHOICE VOUCHER FRAUD RECOVERY COLLECTION LOSS WRITE-OFF IN THE AMOUNT OF \$32,072.97

WHEREAS, the Regional Housing Authority operates the Housing Choice Voucher program for Sutter, Nevada, Yuba and Colusa Counties; and

WHEREAS, operations of the Housing Choice Voucher program include assisting families who are low income; and

WHEREAS, the Regional Housing Authority makes every attempt to collect outstanding balances due to fraud; and

WHEREAS, Exhibit A provides a list of uncollectible accounts for the period ending August 31, 2023 and is made a part of this resolution.

BE IT THEREFORE RESOLVED that the Board of Commissioners of the Regional Housing Authority authorizes the Executive Director to write-off as collection losses the tenant receivables listed on Exhibit A totaling \$32,072.97.

This Resolution is to take effect immediately.

This Resolution is presented at the Regular Meeting of the Board of Commissioners, passed, and adopted this 16th day of August 2023 by the following vote:

AYES: NAYS: ABSTAINED: ABSENT:		
(SEAL)	ATTEST:	Manny Cardoza, Chairperson

Collection Loss Write Off HCV

Period: August 2023

Payback	Agreement	No	No	Yes	No	Yes	No	Yes
Total	Owed	8,010.00	5,592.00	300.68	4,935.00	3,952.00	5,944.00	3,339.29
Overpaid	<u>URP's</u>							
NSF	Fee's							
Late	Fee's							
HAP	Fraud Recovery Amount Owed	8,010.00	5,592.00	300.68	4,935.00	3,952.00	5,944.00	3,339.29
	Tenant	T0020886	T0006829	T0011029	T0005977	T0007524	T0022849	T0009749

Tenants listed with Payback Agreement's failed to honor the Agreement.

Total Write-Off

\$ 32,072.97

↔

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32,072.97 \$

S

Exhibit A

2 AUG 23

## REGIONAL HOUSING



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#### **RESOLUTION 23-1805**

## A RESOLUTION OF THE BOARD OF COMMISSIONERS OF THE REGIONAL HOUSING AUTHORITY AUTHORIZING HOUSING CHOICE VOUCHER LANDLORD OVERPAYMENT COLLECTION LOSS WRITE-OFF IN THE AMOUNT OF \$41,572.02

WHEREAS, the Regional Housing Authority operates the Housing Choice Voucher program for Sutter, Nevada, Yuba and Colusa Counties; and

WHEREAS, operations of the Housing Choice Voucher program includes assisting families who are low income; and

WHEREAS, the Regional Housing Authority makes every attempt to collect outstanding balances; and

WHEREAS, Exhibit A provides a list of uncollectible accounts for the period ending August 31, 2023 and is made a part of this resolution;

BE IT THEREFORE RESOLVED that the Board of Commissioners of the Regional Housing Authority authorizes the Executive Director to write-off as collection losses the landlord overpayments listed on Exhibit A totaling \$41,572.02.

This Resolution is to take effect immediately.

This Resolution is presented at the Regular Meeting of the Board of Commissioners, passed and adopted this 16th day of August 2023 by the following vote:

AYES: NAYS: ABSTAINED: ABSENT:		
	ATTEST:	Manny Cardoza, Chairperson

(SEAL)

HCV Landlord Overpayments Collection Loss Write Off Period: August 2023

Unpaid Balance	2,338.00	54.00	268.00	2,452.00	865.00	333.00	1,375.56	2,108.00	587.00	536.00	00.006	1,590.00	290.00	225.00	216.00	00'929	1,442.00	15.00	359.00	218.00	3,425.04	1,768.00	2,320.00	1,214.00	22.00	527.00	3,135.00	213.40	1,021.00	00.6	1,945.00
	↔	\$	8	\$	↔	8	8	8	છ	69	s	ઝ	↔	↔	↔	↔	↔	↔	↔	↔	s	S	↔	છ	↔	s	↔	ક	↔	↔	↔
Re-paid to RHA	il.	38	3( <b>1</b> )	3E	Ē	ï	ì	ã	ä	1	I.	ř	Ĩ	Ĩ	3	ì			) if	ť	ï	•	,	10	ı	Ľ	E	ľ	ĭ	626.00	3
ш,	₩	\$	S	<del>s</del>	<del>&amp;</del>	S	\$	\$	<del>s</del>	8	\$	ક	8	ક	क	ક્ર	\$	<del>ss</del>	€9	↔	↔	s	↔	s	s	s	↔	↔	s	↔	↔
HCV Landlord Overpayment	2,338.00	54.00	568.00	2,452.00	865.00	333.00	1,375.56	2,108.00	587.00	536.00	900.00	1,590.00	290.00	225.00	216.00	676.00	1,442.00	15.00	359.00	218.00	3,425.04	1,768.00	2,320.00	1,214.00	22.00	527.00	3,135.00	213.40	1,021.00	635.00	1,945.00
HCV Landlor	€9	\$	S	\$	\$	\$	\$	\$	\$	\$	\$	↔	↔	↔	↔	↔	\$	\$	↔	↔	↔	8	↔	\$	8	€	ક્ક	↔	↔	↔	↔
Name	00080513	v0000048	v0000640	v0000765	40000799	<b>v</b> 0001060	v0001159	v0001229	v0001410	v0001454	v0001626	v0001630	70001704	V0001777	v0001904	v0001926	v0002008	v0002044	v0002087	v0002156	v0002172	v0002194	70002203	70002239	v0002282	v0002317	v0002343	70002356	v0002369	v0002370	v0002408

€9	215.00 \$	<b>⇔</b>	215.00
S	270.00 \$	<b>₽</b>	270.00
↔	\$ 00.988	<i>\$</i>	386.00
ઝ	1,317.00 \$	<i>↔</i>	1,317.00
€\$	145.00 \$	<del>\$</del>	145.00
⇔	4,165.00 \$	<i>\$</i>	4,165.00
↔	185.02 \$	<del>6</del>	185.02
€	12.00 \$	€ 1	12.00
49	\$ 6.00 \$	<b>⇔</b>	586.00
€	174.00 \$	<i>↔</i>	174.00
€	374.00 \$	<i>↔</i>	374.00
↔	121.00 \$	<i>↔</i>	121.00
₩	442.00 \$	<i>↔</i>	442.00
₩.	249.00 \$	<i>⇔</i>	249.00
₩	184.00 \$	<del>⇔</del>	184.00
\$	\$	\$	
s	42,198.02 \$	626.00 \$	41,572.02

v0002413 v0002463 v0002500 v0002537 v0002634 v0002670 v0002689 v0002816 v0002816 v0002836 v0002836 v0002836

Exhibit A

Total

## REGIONAL HOUSING AUTHORITY



Serving the Cities of Live Oak, Yuba City and Colusa • Counties of Sutter, Nevada, Colusa and Yuba

1455 Butte House Road • Yuba City, CA 95993 Phone: (530) 671-0220 • Toll Free: (888) 671-0220 • TTY: (866) 735-2929 • Fax: (530) 673-0775 www.RegionalHA.org

#### RESOLUTION 23-1806

## A RESOLUTION OF THE BOARD OF COMMISSIONERS OF THE REGIONAL HOUSING AUTHORITY APPROVAL OF THE ANNUAL UTILTY STUDY AND ALLOWANCE-ENERGY EFFICIENT DWELLINGS

WHEREAS, the Regional Housing Authority (RHA) manages up to 2,114 Housing Choice Voucher Participants; and

WHEREAS, the United States Department of Housing and Urban Development requires an annual study of the utility allowances for jurisdiction; and

WHEREAS, the Board of Commissioners of RHA has reviewed the information submitted; and

WHEREAS, these Energy Efficient Utility Allowances upon adoption by the RHA Board of Commissioners will apply to tenants that occupy qualified dwelling units newly constructed or substantially rehabbed after November 1, 2017;

NOW THEREFORE BE IT RESOLVED by the Board of Commissioners of the Regional Housing Authority that:

- The information provided in the Section 8 Housing Choice Voucher Survey and Study is true and 1. accurate.
- There was a qualifying change in cost of tenant provided energy efficient utilities. 2.
- New utility allowances per the study should be implemented effective November 1, 2023, which are attached.

This Resolution was approved at the Regular Meeting of the Board of Commissioners on August 16, 2023, by the following vote:

AYES:	
NAYS:	
ABSTAIN:	
ABSENT:	ATTEST:
	Manny Cardoza, Chairperson

(SEAL)



See Public Reporting and Instructions on back.

#### U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

OMB Approval No. 2577-0169 (exp. 04/30/2026)

The following allowances are used to determine the total cost of tenant-furnised utilities and appliances.

NAME OF TAXABLE PARTY.	onal Housing Authority,	Unit Type: <b>En</b>	and the second s			Date (mm/de 11/1/202	
City of Live Oak		Apartmen	t			11/1/202	3
Utility of Service	Fuel Type	0 BR	1 BR	2 BR	3 BR	4 BR	5 BR
Heating	Natural Gas	\$19.00	\$22.00	\$26.00	\$27.00	\$30.00	\$33.00
	Bottle Gas						
	Electric	\$27.00	\$31.00	\$40.00	\$48.00	\$57.00	\$65.00
	Electric Heat Pump	\$23.00	\$27.00	\$32.00	\$36.00	\$40.00	\$44.00
	Fuel Oil						
Cooking	Natural Gas	\$3.00	\$5.00	\$6.00	\$8.00	\$10.00	\$13.00
	Bottle Gas						
	Electric	\$12.00	\$13.00	\$19.00	\$26.00	\$31.00	\$37.00
Other Electric	(includes climate credit)	\$37.00	\$44.00	\$64.00	\$84.00	\$104.00	\$124.00
Air Conditioning		\$15.00	\$18.00	\$25.00	\$31.00	\$39.00	\$45.00
Water Heating	Natural Gas	\$8.00	\$10.00	\$13.00	\$18.00	\$22.00	\$26.00
	Bottle Gas						
	Electric	\$27.00	\$31.00	\$40.00	\$49.00	\$57.00	\$66.00
	Fuel Oil						
Water	(Live Oak)	\$24.00	\$24.00	\$24.00	\$24.00	\$24.00	\$24.00
Sewer	(Live Oak)	\$69.00	\$69.00	\$69.00	\$69.00	\$69.00	\$69.00
Trash Collection	(Recology)	\$32.00	\$32.00	\$32.00	\$32.00	\$32.00	\$32.00
Other specify: Nat (California Climate	ural Gas Charge \$-4.40 Credit)	-\$4.00	-\$4.00	-\$4.00	-\$4.00	-\$4.00	-\$4.00
Range /Microwave		\$11.00	\$11.00	\$11.00	\$11.00	\$11.00	\$11.00
Refrigerator		\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00
Actuall Family Al	lowances-May be used by the f	amily to compute	e allowance w	vhile		ce/Appliance	Allowance
searching for a unit.					Heating		
Head of Household Na	ime				Cooking		
					Other Electri Air Condition		
Unit Address					Water Heatin		
Ome Address					Water	.9	
					Sewer		
					Trash Collect	tion	
					Other		
Number of Bedrooms					Range/Micro	owave	
ivaliber of bedrooms					Refrigerator Total	,ave	



See Public Reporting and Instructions on back.

#### U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

OMB Approval No. 2577-0169 (exp. 04/30/2026)

The following allowances are used to determine the total cost of tenant-furnised utilities and appliances.

Locality/PHA <b>Regi</b> City of Live Oak	onal Housing Authority,	Unit Type: End Townhouse/ Se			se/	Date (mm/do 11/1/2023	l/yyyy)
Utility of Service	Fuel Type	0 BR	1 BR	2 BR	3 BR	4 BR	5 BR
Heating	Natural Gas	\$26.00	\$30.00	\$33.00	\$37.00	\$40.00	\$43.00
_	Bottle Gas						
	Electric	\$39.00	\$46.00	\$57.00	\$67.00	\$78.00	\$88.00
	Electric Heat Pump	\$28.00	\$33.00	\$39.00	\$44.00	\$49.00	\$54.00
	Fuel Oil						
Cooking	Natural Gas	\$3.00	\$5.00	\$6.00	\$8.00	\$10.00	\$13.00
	Bottle Gas						
	Electric	\$12.00	\$13.00	\$19.00	\$26.00	\$31.00	\$37.00
Other Electric	(includes climate credit)	\$48.00	\$58.00	\$83.00	\$108.00	\$135.00	\$166.00
Air Conditioning		\$15.00	\$17.00	\$30.00	\$43.00	\$55.00	\$67.00
Water Heating	Natural Gas	\$10.00	\$11.00	\$18.00	\$22.00	\$27.00	\$32.00
	Bottle Gas						
	Electric	\$33.00	\$39.00	\$50.00	\$61.00	\$72.00	\$82.00
	Fuel Oil						
Water	(Live Oak)	\$24.00	\$24.00	\$24.00	\$24.00	\$24.00	\$24.00
Sewer	(Live Oak)	\$69.00	\$69.00	\$69.00	\$69.00	\$69.00	\$69.00
Trash Collection	(Recology)	\$32.00	\$32.00	\$32.00	\$32.00	\$32.00	\$32.00
Other specify: Na (California Climat	tural Gas Charge \$-4.40 e Credit)	-\$4.00	-\$4.00	-\$4.00	-\$4.00	-\$4.00	-\$4.00
Range /Microwave		\$11.00	\$11.00	\$11.00	\$11.00	\$11.00	\$11.00
Refrigerator		\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00
Actual Family A searching for a un Head of Household N		e family to com	pute allowa	nce while	Utility/Service, Heating Cooking Other Electric		Allowance
					Air Condition		
Unit Address					Water Heatir		
The section of the Control of the Co					Water		
					Sewer		
					Trash Collect Other	tion	
Niverbas of Deducer					Range/Micro	owave	
Number of Bedrooms	5				Refrigerator		
					Total		



See Public Reporting and Instructions on back.

#### U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

OMB Approval No. 2577-0169 (exp. 04/30/2026)

The following allowances are used to determine the total cost of tenant-furnised utilities and appliances.

Locality/PHA Regi	onal Housing Authority,	Unit Type: En	ergy Effic	ient		Date (mm/do	
Colusa County		Apartmen	t			11/1/2023	
Utility of Service	Fuel Type	0 BR	1 BR	2 BR	3 BR	4 BR	5 BR
Heating	Natural Gas	\$19.00	\$22.00	\$26.00	\$27.00	\$30.00	\$33.00
	Bottle Gas						
	Electric	\$27.00	\$31.00	\$40.00	\$48.00	\$57.00	\$65.00
	Electric Heat Pump	\$23.00	\$27.00	\$32.00	\$36.00	\$40.00	\$44.00
	Fuel Oil						
Cooking	Natural Gas	\$3.00	\$5.00	\$6.00	\$8.00	\$10.00	\$13.00
	Bottle Gas						
	Electric	\$12.00	\$13.00	\$19.00	\$26.00	\$31.00	\$37.00
Other Electric	(includes climate credit)	\$37.00	\$44.00	\$64.00	\$84.00	\$104.00	\$124.00
Air Conditioning		\$15.00	\$18.00	\$25.00	\$31.00	\$39.00	\$45.00
Water Heating	Natural Gas	\$8.00	\$10.00	\$13.00	\$18.00	\$22.00	\$26.00
	Bottle Gas						
	Electric	\$27.00	\$31.00	\$40.00	\$49.00	\$57.00	\$66.00
	Fuel Oil						
Water		\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00
Sewer		\$28.00	\$28.00	\$28.00	\$28.00	\$28.00	\$28.00
Trash Collection	(Recology)	\$32.00	\$32.00	\$32.00	\$32.00	\$32.00	\$32.00
Other specify: Na (California Climate	tural Gas Charge \$-4.40	-\$4.00	-\$4.00	-\$4.00	-\$4.00	-\$4.00	-\$4.00
Range /Microwave		\$11.00	\$11.00	\$11.00	\$11.00	\$11.00	\$11.00
Refrigerator		\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00
Actuall Family A searching for a unit Head of Household N		amily to comput	e allowance v	while	Utility/Service Heating Cooking	ce/Appliance	Allowance
					Other Electri Air Condition		
Unit Address					Water Heatin		
					Sewer		7
					Trash Collect	tion	
					Other		
Number of Bedrooms					Range/Micro		
					Refrigerator		
					Total		



See Public Reporting and Instructions on back.

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

OMB Approval No. 2577-0169 (exp. 04/30/2026)

The following allowances are used to determine the total cost of tenant-furnised utilities and appliances.

Locality/PHA <b>Regio</b> Colusa County	onal Housing Authority,	Unit Type: En Townhouse/ S			ıse/	Date (mm/do 11/1/2023	
Utility of Service	Fuel Type	0 BR	1 BR	2 BR	3 BR	4 BR	5 BR
Heating	Natural Gas	\$26.00	\$30.00	\$33.00	\$37.00	\$40.00	\$43.00
	Bottle Gas						
	Electric	\$39.00	\$46.00	\$57.00	\$67.00	\$78.00	\$88.00
	Electric Heat Pump	\$28.00	\$33.00	\$39.00	\$44.00	\$49.00	\$54.00
	Fuel Oil						
Cooking	Natural Gas	\$3.00	\$5.00	\$6.00	\$8.00	\$10.00	\$13.00
	Bottle Gas						
	Electric	\$12.00	\$13.00	\$19.00	\$26.00	\$31.00	\$37.00
Other Electric	(includes climate credit)	\$48.00	\$58.00	\$83.00	\$108.00	\$135.00	\$166.00
Air Conditioning		\$15.00	\$17.00	\$30.00	\$43.00	\$55.00	\$67.00
Water Heating	Natural Gas	\$10.00	\$11.00	\$18.00	\$22.00	\$27.00	\$32.00
1300	Bottle Gas						
	Electric	\$33.00	\$39.00	\$50.00	\$61.00	\$72.00	\$82.00
	Fuel Oil						
Water		\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00
Sewer		\$28.00	\$28.00	\$28.00	\$28.00	\$28.00	\$28.00
Trash Collection	(Recology)	\$32.00	\$32.00	\$32.00	\$32.00	\$32.00	\$32.00
Other specify: Nat (California Climate	ural Gas Charge \$-4.40	-\$4.00	-\$4.00	-\$4.00	-\$4.00	-\$4.00	-\$4.00
Range /Microwave		\$11.00	\$11.00	\$11.00	\$11.00	\$11.00	\$11.00
Refrigerator		\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00
Actual Family Al searching for a un Head of Household Na		family to com	pute allowar	nce while	Utility/Service, Heating Cooking Other Electri	с	Allowance
Unit Address					Air Condition Water Heatin Water Sewer Trash Collect Other	ng	
Number of Bedrooms					Range/Micro Refrigerator Total	owave	



See Public Reporting and Instructions on back.

### U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

OMB Approval No. 2577-0169 (exp. 04/30/2026)

The following allowances are used to determine the total cost of tenant-furnised utilities and appliances.

Locality/PHA Region	onal Housing Authority,	Unit Type: En	ergy Effici	ient		Date (mm/do	
Nevada County		Apartmen	t			11/1/2023	
Utility of Service	Fuel Type	0 BR	1 BR	2 BR	3 BR	4 BR	5 BR
Heating	Natural Gas	\$19.00	\$22.00	\$26.00	\$27.00	\$30.00	\$33.00
	Bottle Gas						
	Electric	\$27.00	\$31.00	\$40.00	\$48.00	\$57.00	\$65.00
	Electric Heat Pump	\$23.00	\$27.00	\$32.00	\$36.00	\$40.00	\$44.00
	Fuel Oil						
Cooking	Natural Gas	\$3.00	\$5.00	\$6.00	\$8.00	\$10.00	\$13.00
	Bottle Gas						
	Electric	\$12.00	\$13.00	\$19.00	\$26.00	\$31.00	\$37.00
Other Electric	(includes climate credit)	\$37.00	\$44.00	\$64.00	\$84.00	\$104.00	\$124.00
Air Conditioning		\$15.00	\$18.00	\$25.00	\$31.00	\$39.00	\$45.00
Water Heating	Natural Gas	\$8.00	\$10.00	\$13.00	\$18.00	\$22.00	\$26.00
	Bottle Gas						
	Electric	\$27.00	\$31.00	\$40.00	\$49.00	\$57.00	\$66.00
	Fuel Oil						
Water		\$37.00	\$40.00	\$45.00	\$51.00	\$56.00	\$62.00
Sewer		\$43.00	\$43.00	\$43.00	\$43.00	\$43.00	\$43.00
Trash Collection		\$32.00	\$32.00	\$32.00	\$32.00	\$32.00	\$32.00
	tural Gas Charge \$-4.40	-\$4.00	-\$4.00	-\$4.00	-\$4.00	-\$4.00	-\$4.0
(California Climate	Credit)						
Range /Microwave		\$11.00	\$11.00	\$11.00		\$11.00	\$11.00
Refrigerator		\$12.00	\$12.00	\$12.00			\$12.0
500	llowances-May be used by the	family to compute	e allowance v	vhile	Heating	ce/Appliance	Allowance
searching for a unit					Cooking		
Head of Household N	ame				Other Electri	ic	
					Air Condition		
TTATE A DESCRIPTION OF THE PROPERTY OF THE PRO					Water Heati		
Unit Address					Water	9	
					Sewer		
					Trash Collec	tion	
					Other		
Number of Bedrooms					Range/Micro	owave	
					Refrigerator		
					Total		



See Public Reporting and Instructions on back.

#### U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

OMB Approval No. 2577-0169 (exp. 04/30/2026)

The following allowances are used to determine the total cost of tenant-furnised utilities and appliances.

Locality/PHA <b>Regi</b> Nevada County	onal Housing Authority,	Unit Type: En Townhouse/ S			ıse/	Date (mm/do 11/1/202:	
Utility of Service	Fuel Type	0 BR	1 BR	2 BR	3 BR	4 BR	5 BR
Heating	Natural Gas	\$26.00	\$30.00	\$33.00	\$37.00	\$40.00	\$43.00
	Bottle Gas						
	Electric	\$39.00	\$46.00	\$57.00	\$67.00	\$78.00	\$88.00
	Electric Heat Pump	\$28.00	\$33.00	\$39.00	\$44.00	\$49.00	\$54.00
	Fuel Oil						
Cooking	Natural Gas	\$3.00	\$5.00	\$6.00	\$8.00	\$10.00	\$13.00
	Bottle Gas						
	Electric	\$12.00	\$13.00	\$19.00	\$26.00	\$31.00	\$37.00
Other Electric	(includes climate credit)	\$48.00	\$58.00	\$83.00	\$108.00	\$135.00	\$166.00
Air Conditioning		\$15.00	\$17.00	\$30.00	\$43.00	\$55.00	\$67.00
Water Heating	Natural Gas	\$10.00	\$11.00	\$18.00	\$22.00	\$27.00	\$32.00
	Bottle Gas						
	Electric	\$33.00	\$39.00	\$50.00	\$61.00	\$72.00	\$82.00
	Fuel Oil			10			
Water		\$37.00	\$40.00	\$45.00	\$51.00	\$56.00	\$62.00
Sewer		\$43.00	\$43.00	\$43.00	\$43.00	\$43.00	\$43.00
Trash Collection		\$32.00	\$32.00	\$32.00	\$32.00	\$32.00	\$32.00
	tural Gas Charge \$-4.40	-\$4.00	-\$4.00	-\$4.00	-\$4.00	-\$4.00	-\$4.00
(California Climate	Credit)			G97.		\$11.00	\$11.00
Range /Microwave		\$11.00	\$11.00	\$11.00			
Refrigerator	I	\$12.00	\$12.00	\$12.00	\$12.00 Utility/Service		\$12.00 Allowance
J 550	lowances-May be used by the	ramily to com	pute allowar	nce while	Heating	Appliance	Allowance
searching for a un Head of Household Na					Cooking		
					Other Electri	с	
					Air Condition	ning	
Unit Address					Water Heatir	ng	
					Water		
					Sewer		
					Trash Collect	tion	
Number of Bedrooms					Other Range/Micro	)WaVe	
indifficer of bedrooms					Refrigerator	wave	
					Total		



See Public Reporting and Instructions on back.

#### U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

OMB Approval No. 2577-0169 (exp. 04/30/2026)

The following allowances are used to determine the total cost of tenant-furnised utilities and appliances.

Locality/PHA Region	onal Housing Authority,	Unit Type: En	ergy Effici	ient		Date (mm/do	
Sutter County		Apartmen	ıt			11/1/2023	3
Utility of Service	Fuel Type	0 BR	1 BR	2 BR	3 BR	4 BR	5 BR
Heating	Natural Gas	\$19.00	\$22.00	\$26.00	\$27.00	\$30.00	\$33.00
	Bottle Gas						
	Electric	\$27.00	\$31.00	\$40.00	\$48.00	\$57.00	\$65.00
	Electric Heat Pump	\$23.00	\$27.00	\$32.00	\$36.00	\$40.00	\$44.00
	Fuel Oil						
Cooking	Natural Gas	\$3.00	\$5.00	\$6.00	\$8.00	\$10.00	\$13.00
	Bottle Gas						
	Electric	\$12.00	\$13.00	\$19.00	\$26.00	\$31.00	\$37.00
Other Electric	(includes climate credit)	\$37.00	\$44.00	\$64.00	\$84.00	\$104.00	\$124.00
Air Conditioning		\$15.00	\$18.00	\$25.00	\$31.00	\$39.00	\$45.00
Water Heating	Natural Gas	\$8.00	\$10.00	\$13.00	\$18.00	\$22.00	\$26.00
	Bottle Gas						
	Electric	\$27.00	\$31.00	\$40.00	\$49.00	\$57.00	\$66.00
	Fuel Oil						
Water		\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00
Sewer		\$49.00	\$49.00	\$49.00	\$49.00	\$49.00	\$49.00
Trash Collection		\$32.00	\$32.00	\$32.00	\$32.00	\$32.00	\$32.00
	ural Gas Charge \$-4.40	-\$4.00	-\$4.00	-\$4.00	-\$4.00	-\$4.00	-\$4.00
(California Climate	Credit)			\$11.00			\$11.00
Range /Microwave		\$11.00	\$11.00 \$12.00	\$11.00	\$11.00		\$12.00
Refrigerator		\$12.00				ce/Appliance	Allowance
searching for a unit.	<b>lowances-</b> May be used by the f	amily to comput	e allowance v	vniie	Heating	cc/Appliance	Allowance
Head of Household Na					Cooking		
					Other Electri	c	
			·		Air Conditio	ning	
Unit Address					Water Heatin	ng	
					Water		
					Sewer		
					Trash Collec	tion	
					Other		
Number of Bedrooms					Range/Micro		
					Refrigerator Total		
					Total		



See Public Reporting and Instructions on back.

#### U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

OMB Approval No. 2577-0169 (exp. 04/30/2026)

The following allowances are used to determine the total cost of tenant-furnised utilities and appliances.

Locality/PHA <b>Regional Housing Authority</b> , Sutter County			Unit Type: Energy Efficient Row Hou Townhouse/ Semi-Detached/Duplex			Date (mm/dd/ 11/1/2023		
Utility of Service	Fuel Type	0 BR	1 BR	2 BR	3 BR	4 BR	5 BR	
Heating	Natural Gas	\$26.00	\$30.00	\$33.00	\$37.00	\$40.00	\$43.00	
	Bottle Gas							
	Electric	\$39.00	\$46.00	\$57.00	\$67.00	\$78.00	\$88.00	
	Electric Heat Pump	\$28.00	\$33.00	\$39.00	\$44.00	\$49.00	\$54.00	
	Fuel Oil							
Cooking	Natural Gas	\$3.00	\$5.00	\$6.00	\$8.00	\$10.00	\$13.00	
	Bottle Gas							
	Electric	\$12.00	\$13.00	\$19.00	\$26.00	\$31.00	\$37.00	
Other Electric	(includes climate credit)	\$48.00	\$58.00	\$83.00	\$108.00	\$135.00	\$166.00	
Air Conditioning		\$15.00	\$17.00	\$30.00	\$43.00	\$55.00	\$67.00	
Water Heating	Natural Gas	\$10.00	\$11.00	\$18.00	\$22.00	\$27.00	\$32.00	
	Bottle Gas							
	Electric	\$33.00	\$39.00	\$50.00	\$61.00	\$72.00	\$82.00	
	Fuel Oil							
Water		\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	
Sewer		\$49.00	\$49.00	\$49.00	\$49.00	\$49.00	\$49.00	
Trash Collection		\$32.00	\$32.00	\$32.00	\$32.00	\$32.00	\$32.00	
Other specify: Na (California Climate	tural Gas Charge \$-4.40	-\$4.00	-\$4.00	-\$4.00	-\$4.00	-\$4.00	-\$4.00	
Range /Microwave		\$11.00	\$11.00	\$11.00	\$11.00	\$11.00	\$11.00	
Refrigerator		\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	
Actual Family A searching for a un Head of Household N		family to com	pute allowa	nce while	Utility/Service, Heating Cooking Other Electric Air Condition	с	Allowance	
Unit Address					Water Heatin Water Sewer Trash Collect Other	ng		
Number of Bedrooms	3				Range/Micro Refrigerator Total	owave		



See Public Reporting and Instructions on back.

#### U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

OMB Approval No. 2577-0169 (exp. 04/30/2026)

The following allowances are used to determine the total cost of tenant-furnised utilities and appliances.

	onal Housing Authority,	Unit Type: <b>En</b>	Unit Type: Energy Efficient Apartment				d/yyyy)
Utility of Service	Fuel Type	0 BR	1 BR	2 BR	3 BR	4 BR	5 BR
Heating	Natural Gas	\$19.00	\$22.00	\$26.00	\$27.00	\$30.00	\$33.00
	Bottle Gas						
	Electric	\$27.00	\$31.00	\$40.00	\$48.00	\$57.00	\$65.00
	Electric Heat Pump	\$23.00	\$27.00	\$32.00	\$36.00	\$40.00	\$44.00
	Fuel Oil						
Cooking	Natural Gas	\$3.00	\$5.00	\$6.00	\$8.00	\$10.00	\$13.00
<b>S</b> ,	Bottle Gas						
	Electric	\$12.00	\$13.00	\$19.00	\$26.00	\$31.00	\$37.00
Other Electric	(includes climate credit)	\$37.00	\$44.00	\$64.00	\$84.00	\$104.00	\$124.00
Air Conditioning		\$15.00	\$18.00	\$25.00	\$31.00	\$39.00	\$45.00
Water Heating	Natural Gas	\$8.00	\$10.00	\$13.00	\$18.00	\$22.00	\$26.00
	Bottle Gas						
	Electric	\$27.00	\$31.00	\$40.00	\$49.00	\$57.00	\$66.00
	Fuel Oil						
Water		\$40.00	\$43.00	\$50.00	\$57.00	\$65.00	\$73.00
Sewer		\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00
Trash Collection		\$32.00	\$32.00	\$32.00	\$32.00	\$32.00	\$32.00
	ural Gas Charge \$-4.40	-\$4.00	-\$4.00	-\$4.00	-\$4.00	-\$4.00	-\$4.00
(California Climate	Credit)						1100 00,200
Range /Microwave		\$11.00	\$11.00	\$11.00			\$11.00
Refrigerator		\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00
Actuall Family Al searching for a unit.	lowances-May be used by the fa	mily to compute allowance while			Utility/Service/Appliance Heating		Allowance
Head of Household Na	ime				Cooking		
					Other Electri	c	
					Air Condition	ning	
Unit Address					Water Heatir	ng	
					Water		
					Sewer		
					Trash Collect	tion	
N. 1. (5.)					Other		
Number of Bedrooms					Range/Micro Refrigerator	owave	
					Total		
					1 Juli		



See Public Reporting and Instructions on back.

#### U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

OMB Approval No. 2577-0169 (exp. 04/30/2026)

The following allowances are used to determine the total cost of tenant-furnised utilities and appliances.

Locality/PHA <b>Regional Housing Authority,</b> Yuba County		Unit Type: Energy Efficient Row Hor Townhouse/ Semi-Detached/Duplex			use/	d/yyyy) 3	
Utility of Service	Fuel Type	0 BR	1 BR	2 BR	3 BR	4 BR	5 BR
Heating	Natural Gas	\$26.00	\$30.00	\$33.00	\$37.00	\$40.00	\$43.00
	Bottle Gas	a					
	Electric	\$39.00	\$46.00	\$57.00	\$67.00	\$78.00	\$88.00
	Electric Heat Pump	\$28.00	\$33.00	\$39.00	\$44.00	\$49.00	\$54.00
	Fuel Oil			110			
Cooking	Natural Gas	\$3.00	\$5.00	\$6.00	\$8.00	\$10.00	\$13.00
	Bottle Gas						
	Electric	\$12.00	\$13.00	\$19.00	\$26.00	\$31.00	\$37.00
Other Electric	(includes climate credit)	\$48.00	\$58.00	\$83.00		\$135.00	\$166.00
Air Conditioning		\$15.00	\$17.00	\$30.00	\$43.00	\$55.00	\$67.00
Water Heating	Natural Gas	\$10.00	\$11.00	\$18.00	\$22.00	\$27.00	\$32.00
175-1	Bottle Gas						
	Electric	\$33.00	\$39.00	\$50.00	\$61.00	\$72.00	\$82.00
	Fuel Oil			70, 25, 2		15/7	127
Water		\$40.00	\$43.00	\$50.00	\$57.00	\$65.00	\$73.00
Sewer		\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00
Trash Collection		\$32.00	\$32.00	\$32.00	\$32.00	\$32.00	\$32.00
	ural Gas Charge \$-4.40	-\$4.00	-\$4.00	-\$4.00	-\$4.00	-\$4.00	-\$4.00
(California Climate	Credit)			0			
Range /Microwave		\$11.00	\$11.00	\$11.00	\$11.00	\$11.00	\$11.00
Refrigerator		\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00
, and 150	5 5	family to compute allowance while			Utility/Service/Appliance		Allowance
searching for a un Head of Household Na					Heating Cooking		
Trodu or trouburiorality					Other Electric		
					Air Condition		
Unit Address					Water Heatir	ıg	
					Water		
					Sewer		
					Trash Collect	ion	
					Other		
Number of Bedrooms					Range/Micro	wave	
					Refrigerator Total		
· · · · · · · · · · · · · · · · · · ·					ıOlai		



## REGIONAL HOUSING AUTHORI



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#### **RESOLUTION 23-1807**

A RESOLUTION OF THE BOARD OF COMMISSIONERS OF THE REGIONAL HOUSING AUTHORITY APPROVAL OF THE ANNUAL UTILTY STUDY AND ALLOWANCE-HOUSING CHOICE VOUCHER PROGRAM

WHEREAS, the Regional Housing Authority (RHA) manages up to 2,114 Housing Choice Voucher Participants; and

WHEREAS, the United States Department of Housing and Urban Development requires an annual study of the utility allowances for jurisdiction; and

WHEREAS, the Board of Commissioners of RHA has reviewed the information submitted;

NOW THEREFORE BE IT RESOLVED by the Board of Commissioners of the Regional Housing Authority that:

- The information provided in the Section 8 Housing Choice Voucher Survey and Study is true and accurate.
- There was a qualifying change in the cost of tenant provided utilities. 2.
- New utility allowances per the study should be implemented effective November 1, 2023, which 3. are attached.

This Resolution was approved at the Regular Meeting of the Board of Commissioners on August 16, 2023, by the following vote:

AYES: NAYS:		
ABSTAINED:		
ABSENT:		
	ATTEST: _	
(SEAL)		Manny Cardoza, Chairperson

See Public Reporting and Instructions on back.

#### U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

OMB Approval No. 2577-0169 (exp. 04/30/2026)

The following allowances are used to determine the total cost of tenant-furnised utilities and appliances.

Locality/PHA Regional Housing Authority, -		Unit Type: <b>Apartment</b>				Date (mm/do 11/1/202	20 20 20 20 20 20 20 20 20 20 20 20 20 2
City of Live Oak		0.00	1 DD	2.00	2.00	4 BR	5 BR
Utility of Service	Fuel Type	0 BR	1 BR	2 BR	3 BR	NOTES OF	\$40.00
Heating	Natural Gas	\$22.00	\$27.00	\$30.00	\$33.00	\$37.00	
	Bottle Gas	\$50.00	\$63.00	\$70.00	\$77.00	\$84.00	\$90.00
	Electric	\$33.00	\$38.00	\$49.00	\$59.00	\$70.00	\$80.00
	Electric Heat Pump	\$28.00	\$33.00	\$40.00	\$44.00	\$49.00	\$54.00
	Fuel Oil						
Cooking	Natural Gas	\$5.00	\$5.00	\$8.00	\$10.00	\$13.00	\$14.00
	Bottle Gas	\$10.00	\$10.00	\$17.00	\$23.00	\$30.00	\$33.00
	Electric	\$14.00	\$16.00	\$24.00	\$31.00	\$39.00	\$46.00
Other Electric	(includes climate credit)	\$46.00	\$56.00	\$80.00	\$104.00	\$129.00	\$159.00
Air Conditioning		\$18.00	\$22.00	\$30.00	\$39.00	\$47.00	\$55.00
Evaporative Cooling		\$5.00	\$6.00	\$9.00	\$11.00	\$14.00	\$16.00
Water Heating	Natural Gas	\$10.00	\$11.00	\$16.00	\$22.00	\$27.00	\$32.00
	Bottle Gas	\$23.00	\$27.00	\$37.00	\$50.00	\$63.00	\$73.00
	Electric	\$32.00	\$38.00	\$49.00	\$59.00	\$70.00	\$80.00
	Fuel Oil						
Water	(Live Oak)	\$24.00	\$24.00	\$24.00	\$24.00	\$24.00	\$24.00
Sewer	(Live Oak)	\$69.00	\$69.00	\$69.00	\$69.00	\$69.00	\$69.00
Trash Collection	(Recology)	\$32.00	\$32.00	\$32.00	\$32.00	\$32.00	\$32.00
Other specify: Nat (California Climate	ural Gas Charge \$-4.40 Credit)	-\$4.00	-\$4.00	-\$4.00	-\$4.00	-\$4.00	-\$4.00
Range /Microwave		\$11.00	\$11.00	\$11.00	\$11.00	\$11.00	\$11.00
Refrigerator		\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00
Actuall Family Al	lowances-May be used by the fa	mily to compute allowance while			Utility/Service/Appliance		Allowance
searching for a unit.		(P) 11			Heating		
Head of Household Na	ame				Cooking		
					Other Electri		
					Air Condition Water Heatin		
Unit Address					Water	19	
					Sewer		
					Trash Collect	tion	
					Other		
Number of Bedrooms					Range/Micro		
					Refrigerator		
					Total		



See Public Reporting and Instructions on back.

#### U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

OMB Approval No. 2577-0169 (exp. 04/30/2026)

The following allowances are used to determine the total cost of tenant-furnised utilities and appliances.

Locality/PHA <b>Regional Housing Authority,</b> City of Live Oak		Unit Type: Ro Detached/		/Townhou	use/ Semi- Date (mm/c 11/1/202		ld/yyyy) .3	
Utility of Service	Fuel Type	0 BR	1 BR	2 BR	3 BR	4 BR	5 BR	
Heating	Natural Gas	\$30.00	\$37.00	\$40.00	\$45.00	\$48.00	\$53.00	
	Bottle Gas	\$70.00	\$84.00	\$90.00	\$104.00	\$110.00	\$120.00	
	Electric	\$48.00	\$56.00	\$69.00	\$82.00	\$94.00	\$107.00	
	Electric Heat Pump	\$34.00	\$40.00	\$48.00	\$54.00	\$60.00	\$65.00	
	Fuel Oil							
Cooking	Natural Gas	\$5.00	\$5.00	\$8.00	\$10.00	\$13.00	\$14.00	
, and the second	Bottle Gas	\$10.00	\$10.00	\$17.00	\$23.00	\$30.00	\$33.00	
	Electric	\$14.00	\$16.00	\$24.00	\$31.00	\$39.00	\$46.00	
Other Electric	(includes climate credit)	\$60.00	\$72.00	\$102.00	\$135.00	\$173.00	\$211.00	
Air Conditioning		\$18.00	\$21.00	\$36.00	\$52.00	\$67.00	\$82.00	
Evaporative Cooling		\$5.00	\$6.00	\$11.00	\$15.00	\$19.00	\$24.00	
Water Heating	Natural Gas	\$13.00	\$14.00	\$21.00	\$27.00	\$33.00	\$40.00	
	Bottle Gas	\$30.00	\$33.00	\$47.00	\$63.00	\$77.00	\$90.00	
	Electric	\$41.00	\$48.00	\$61.00	\$74.00	\$87.00	\$101.00	
	Fuel Oil							
Water	(Live Oak)	\$24.00	\$24.00	\$24.00	\$24.00	\$24.00	\$24.00	
Sewer	(Live Oak)	\$69.00	\$69.00	\$69.00	\$69.00	\$69.00	\$69.00	
Trash Collection	(Recology)	\$32.00	\$32.00	\$32.00	\$32.00	\$32.00	\$32.00	
Other specify: Natu (California Climate	ural Gas Charge \$-4.40 Credit)	-\$4.00	-\$4.00	-\$4.00	-\$4.00	-\$4.00	-\$4.00	
Range /Microwave		\$11.00	\$11.00	\$11.00	\$11.00	\$11.00	\$11.00	
Refrigerator		\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	
Actual Family All searching for a uni	<b>owances-</b> May be used by the t.	family to com	pute allowa	nce while	Utility/Service/Appliance Heating		Allowance	
Head of Household Nar	me				Cooking			
					Other Electri Air Condition			
Unit Address					Water Heatir			
J. 11. 11. 11. 11. 11. 11. 11. 11. 11. 1					Water	3		
					Sewer			
					Trash Collect	tion		
N 1 65					Other	,,,,,,,,,		
Number of Bedrooms					Range/Micro Refrigerator	owave		
					Total			



## Utility Allowance Schedule See Public Reporting and Instructions on back.

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

OMB Approval No. 2577-0169 (exp. 04/30/2026)

E-1

The following allowances are used to determine the total cost of tenant-furnised utilities and appliances.

Locality/PHA <b>Regional Housing Authority,</b> City of Live Oak		Unit Type  Detached I	Date (mm/dd/yyyy)  11/1/2023					
Utility of Service	Fuel Type	0 BR	1 BR	2 BR	3 BR	4 BR	5 BR	
Heating	Natural Gas	\$33.00	\$38.00	\$43.00	\$48.00	\$53.00	\$57.00	
J	Bottle Gas	\$77.00	\$87.00	\$97.00	\$110.00	\$120.00	\$130.00	
	Electric	\$69.00	\$81.00	\$92.00	\$104.00	\$118.00	\$132.00	
	Electric Heat Pump	\$40.00	\$47.00	\$56.00	\$63.00	\$70.00	\$77.00	
	Fuel Oil							
Cooking	Natural Gas	\$5.00	\$5.00	\$8.00	\$10.00	\$13.00	\$14.00	
Cooking	Bottle Gas	\$10.00	\$10.00	\$17.00	\$23.00	\$30.00	\$33.00	
	Electric	\$14.00	\$16.00	\$24.00	\$31.00	\$39.00	\$46.00	
Other Electric	(includes climate credit)	\$71.00	\$85.00	\$120.00		\$207.00	\$252.00	
Air Conditioning	1	\$14.00	\$17.00	\$38.00		\$79.00	\$101.00	
Evaporative Cooling		\$4.00	\$5.00	\$11.00		\$23.00	\$29.00	
Water Heating	Natural Gas	\$13.00	\$14.00	\$21.00		\$33.00	\$40.00	
water ricuting	Bottle Gas	\$30.00	\$33.00	\$47.00	\$63.00	\$77.00	\$90.00	
	Electric	\$41.00	\$48.00	\$61.00	\$74.00	\$87.00	\$101.00	
	Fuel Oil	1						
Water	(Live Oak)	\$24.00	\$24.00	\$24.00	\$24.00	\$24.00	\$24.00	
Sewer	(Live Oak)	\$69.00	\$69.00	\$69.00	\$69.00	\$69.00	\$69.00	
Trash Collection	(Recology)	\$32.00	\$32.00	\$32.00	\$32.00	\$32.00	\$32.00	
	tural Gas Charge \$-4.40	-\$4.00	-\$4.00	-\$4.00	-\$4.00	-\$4.00	-\$4.00	
Range /Microwave		\$11.00	\$11.00	\$11.00	\$11.00	\$11.00	\$11.00	
Refrigerator		\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	
Actual Family A	Allowances-May be used by the	family to com	pute allowa	ance while	Utility/Service/Appliance		Allowance	
searching for a u	nit.				Heating			
Head of Household N	lame				Cooking Other Electri			
					Air Conditio			
I lo is A alabases						Water Heating		
Unit Address					Water	J		
					Sewer			
					Trash Collec	tion		
					Other			
Number of Bedro	ooms				Range / Mic			
					Refrigerator			



See Public Reporting and Instructions on back.

#### U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

OMB Approval No. 2577-0169 (exp. 04/30/2026)

The following allowances are used to determine the total cost of tenant-furnised utilities and appliances.

Locality/PHA <b>Regional Housing Authority,</b> Colusa County		Unit Type: <b>Apartment</b>			Date (mm/do 11/1/202		
Utility of Service	Fuel Type	0 BR	1 BR	2 BR	3 BR	4 BR	5 BR
Heating	Natural Gas	\$22.00	\$27.00	\$30.00	\$33.00	\$37.00	\$40.00
	Bottle Gas	\$50.00	\$63.00	\$70.00	\$77.00	\$84.00	\$90.00
	Electric	\$33.00	\$38.00	\$49.00	\$59.00	\$70.00	\$80.00
	Electric Heat Pump	\$28.00	\$33.00	\$40.00	\$44.00	\$49.00	\$54.00
	Fuel Oil						
Cooking	Natural Gas	\$5.00	\$5.00	\$8.00	\$10.00	\$13.00	\$14.00
	Bottle Gas	\$10.00	\$10.00	\$17.00	\$23.00	\$30.00	\$33.00
	Electric	\$14.00	\$16.00	\$24.00	\$31.00	\$39.00	\$46.00
Other Electric	(includes climate credit)	\$46.00	\$56.00	\$80.00	\$104.00	\$129.00	\$159.00
Air Conditioning		\$18.00	\$22.00	\$30.00	\$39.00	\$47.00	\$55.00
Evaporative Cooling	1	\$5.00	\$6.00	\$9.00	\$11.00	\$14.00	\$16.00
Water Heating	Natural Gas	\$10.00	\$11.00	\$16.00	\$22.00	\$27.00	\$32.00
	Bottle Gas	\$23.00	\$27.00	\$37.00	\$50.00	\$63.00	\$73.00
	Electric	\$32.00	\$38.00	\$49.00	\$59.00	\$70.00	\$80.00
	Fuel Oil			W. (a) (b) (c) (c)			
Water	(Arbuckle)	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00
Sewer	(Arbuckle)	\$28.00	\$28.00	\$28.00	\$28.00	\$28.00	\$28.00
Trash Collection	(Recology)	\$32.00	\$32.00	\$32.00	\$32.00	\$32.00	\$32.00
Other specify: Nat (California Climate	tural Gas Charge \$-4.40 e Credit)	-\$4.00	-\$4.00	-\$4.00	-\$4.00	-\$4.00	-\$4.00
Range /Microwave		\$11.00	\$11.00	\$11.00	\$11.00	\$11.00	\$11.00
Refrigerator		\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00
Actuall Family A searching for a unit	<b>llowances-</b> May be used by the f	amily to compute	e allowance v	vhile	Utility/Service/Appliance Heating		Allowance
Head of Household N	ame				Cooking		
					Other Electri		
Unit Address					Air Condition Water Heatir		
ome Address					Water	3	
					Sewer		
					Trash Collect	tion	
					Other		
Number of Bedrooms					Range/Micro Refrigerator	owave	
					Kenngerator		



See Public Reporting and Instructions on back.

## U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

OMB Approval No. 2577-0169 (exp. 04/30/2026)

The following allowances are used to determine the total cost of tenant-furnised utilities and appliances.

Locality/PHA <b>Regi</b> Colusa County	onal Housing Authority,	Unit Type: Ro Detached/		Townhou	se/ Semi-	Se/ Semi-Date (mm/dd 11/1/2023		
Utility of Service	Fuel Type	0 BR	1 BR	2 BR	3 BR	4 BR	5 BR	
Heating	Natural Gas	\$30.00	\$37.00	\$40.00	\$45.00	\$48.00	\$53.00	
Contraction of the contraction o	Bottle Gas	\$70.00	\$84.00	\$90.00	\$104.00	\$110.00	\$120.00	
	Electric	\$48.00	\$56.00	\$69.00	\$82.00	\$94.00	\$107.00	
	Electric Heat Pump	\$34.00	\$40.00	\$48.00	\$54.00	\$60.00	\$65.00	
	Fuel Oil	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		272				
Cooking	Natural Gas	\$5.00	\$5.00	\$8.00	\$10.00	\$13.00	\$14.00	
	Bottle Gas	\$10.00	\$10.00	\$17.00	\$23.00	\$30.00	\$33.00	
	Electric	\$14.00	\$16.00	\$24.00	\$31.00	\$39.00	\$46.00	
Other Electric	(includes climate credit)	\$60.00	\$72.00	\$102.00	\$135.00	\$173.00	\$211.00	
Air Conditioning	(includes climate creaty	\$18.00	\$21.00	\$36.00	\$52.00	\$67.00	\$82.00	
Evaporative Cooling	,	\$5.00	\$6.00	\$11.00	\$15.00	\$19.00	\$24.00	
Water Heating	Natural Gas	\$13.00	\$14.00	\$21.00	\$27.00	\$33.00	\$40.00	
water rieating	Bottle Gas	\$30.00	\$33.00	\$47.00	\$63.00	\$77.00	\$90.00	
	Electric	\$41.00	\$48.00	\$61.00	\$74.00	\$87.00	\$101.00	
	Fuel Oil	\$41.00	φ-10.00	φο1.00	\$71.00	407.00	<b>V</b> 10 110 1	
Water	(Arbuckle)	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	
Sewer	(Arbuckle)	\$28.00	\$28.00	\$28.00	\$28.00	\$28.00	\$28.00	
Trash Collection	(Recology)	\$32.00	\$32.00	\$32.00	\$32.00	\$32.00	\$32.00	
	tural Gas Charge \$-4.40	-\$4.00	-\$4.00	-\$4.00	-\$4.00	-\$4.00	-\$4.00	
Range /Microwave		\$11.00	\$11.00	\$11.00	\$11.00	\$11.00	\$11.00	
Refrigerator		\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	
Actual Family A	llowances-May be used by the	family to com	pute allowa	nce while	Utility/Service/	'Appliance	Allowance	
searching for a ur					Heating			
Head of Household N	lame				Cooking			
					Other Electric			
Unit Address Water Heating						<u>.                                    </u>		
Offic Address				2	Water	.9		
					Sewer			
					Trash Collect	ion		
					Other			
Number of Bedrooms					Range/Micro	wave		
					Refrigerator			
					Total			



See Public Reporting and Instructions on back.

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

OMB Approval No. 2577-0169 (exp. 04/30/2026)

The following allowances are used to determine the total cost of tenant-furnised utilities and appliances.

ocality/PHA <b>Regional Housing Authority,</b> olusa County			Date (mm/dd/yyyy)			
	Detached	House/Me	obile Hon	ne	11/1/202	3
Fuel Type	0 BR	1 BR	2 BR	3 BR	4 BR	5 BR
Natural Gas	\$33.00	\$38.00	\$43.00	\$48.00	\$53.00	\$57.00
Bottle Gas	\$77.00	\$87.00	\$97.00	\$110.00	\$120.00	\$130.00
Electric	\$69.00	\$81.00	\$92.00	\$104.00	\$118.00	\$132.00
Electric Heat Pump	\$40.00	\$47.00	\$56.00	\$63.00	\$70.00	\$77.00
Fuel Oil						
Natural Gas	\$5.00	\$5.00	\$8.00	\$10.00	\$13.00	\$14.00
Bottle Gas	\$10.00	\$10.00	\$17.00	\$23.00	\$30.00	\$33.00
Electric	\$14.00	\$16.00	\$24.00	\$31.00	\$39.00	\$46.00
(includes climate credit)	\$71.00	\$85.00	\$120.00	\$163.00	\$207.00	\$252.00
	\$14.00	\$17.00	\$38.00	\$59.00	\$79.00	\$101.00
	\$4.00	\$5.00	\$11.00	\$17.00	\$23.00	\$29.00
Natural Gas	\$13.00	\$14.00	\$21.00	\$27.00	\$33.00	\$40.00
Bottle Gas	\$30.00	\$33.00	\$47.00	\$63.00	\$77.00	\$90.00
Electric	\$41.00	\$48.00	\$61.00	\$74.00	\$87.00	\$101.00
Fuel Oil						
(Arbuckle)	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00
(Arbuckle)	\$28.00	\$28.00	\$28.00	\$28.00	\$28.00	\$28.00
(Recology)	\$32.00	\$32.00	\$32.00	\$32.00	\$32.00	\$32.00
ural Gas Charge \$-4.40 Credit)	-\$4.00	-\$4.00	-\$4.00	-\$4.00	-\$4.00	-\$4.00
	\$11.00	\$11.00	\$11.00	\$11.00	\$11.00	\$11.00
	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00
owances-May be used by the	family to com	pute allowa	nce while		e/Appliance	Allowance
<b>t.</b>						
me						
Unit Address  Water Heating  Water  Sewer  Trash Collection						
				Total		
	Fuel Type Natural Gas Bottle Gas Electric Electric Heat Pump Fuel Oil Natural Gas Bottle Gas Electric (includes climate credit)  Natural Gas Bottle Gas Electric Fuel Oil (Arbuckle) (Arbuckle) (Recology) Iral Gas Charge \$-4.40 Credit)  Dowances-May be used by the time	Fuel Type   O BR	Fuel Type	Puel Type   0 BR	Natural Gas   \$10.00   \$10.0	Natural Gas   \$10.00   \$10.00   \$10.00   \$13.00   \$10.0



See Public Reporting and Instructions on back.

## U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

OMB Approval No. 2577-0169 (exp. 04/30/2026)

Locality/PHA <b>Regi</b> Nevada County	onal Housing Authority,	Unit Type: Ar	partment			Date (mm/d 11/1/202		
Utility of Service	Fuel Type	0 BR	1 BR	2 BR	3 BR	4 BR	5 BR	
Heating	Natural Gas	\$22.00	\$27.00	\$30.00	\$33.00	\$37.00	\$40.00	
	Bottle Gas	\$50.00	\$63.00	\$70.00	\$77.00	\$84.00	\$90.00	
	Electric	\$33.00	\$38.00	\$49.00	\$59.00	\$70.00	\$80.00	
	Electric Heat Pump	\$28.00	\$33.00	\$40.00	\$44.00	\$49.00	\$54.00	
	Fuel Oil			1/2				
Cooking	Natural Gas	\$5.00	\$5.00	\$8.00	\$10.00	\$13.00	\$14.00	
	Bottle Gas	\$10.00	\$10.00	\$17.00	\$23.00	\$30.00	\$33.00	
	Electric	\$14.00	\$16.00	\$24.00	\$31.00	\$39.00	\$46.00	
Other Electric	(includes climate credit)	\$46.00	\$56.00	\$80.00	\$104.00	\$129.00	\$159.00	
Air Conditioning		\$18.00	\$22.00	\$30.00		\$47.00	\$55.00	
Evaporative Cooling		\$6.00	\$7.00	\$9.00	\$12.00	\$15.00	\$17.00	
Water Heating	Natural Gas	\$10.00	\$11.00	\$16.00	\$22.00	\$27.00	\$32.00	
	Bottle Gas	\$23.00	\$27.00	\$37.00	\$50.00	\$63.00	\$73.00	
	Electric	\$32.00	\$38.00	\$49.00	\$59.00	\$70.00	\$80.00	
	Fuel Oil							
Water	(Grass Valley)	\$40.00	\$40.00	\$46.00	\$51.00	\$57.00	\$63.00	
Sewer	(Grass Valley)	\$43.00	\$43.00	\$43.00	\$43.00	\$43.00	\$43.00	
Trash Collection	(Recology)	\$32.00	\$32.00	\$32.00	\$32.00	\$32.00	\$32.00	
Section 1982	ural Gas Charge \$-4.40	-\$4.00	-\$4.00	-\$4.00	-\$4.00	-\$4.00	-\$4.00	
(California Climate	Credit)						\$11.00	
Range / Microwave		\$11.00 \$12.00	\$11.00 \$12.00	\$11.00		\$11.00 \$12.00	\$11.00	
Refrigerator	lessoness May be used by the fr			\$12.00		a 12.00 e/Appliance	Allowance	
searching for a unit.	lowances-May be used by the fa	imily to compute	e allowance w	niie	Heating	.e/Appliance	Allowance	
Head of Household Na					Cooking			
					Other Electric	c		
					Air Condition	ning		
Unit Address					Water Heatir	ng		
					Water			
					Sewer			
					Trash Collect	ion		
N b 6 D . !					Other			
Number of Bedrooms					Range/Micro	wave		
					Refrigerator Total			



See Public Reporting and Instructions on back.

## U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

OMB Approval No. 2577-0169 (exp. 04/30/2026)

The following allowances are used to determine the total cost of tenant-furnised utilities and appliances.

Locality/PHA <b>Regional Housing Authority,</b> Nevada County		Unit Type: Ro Detached/I		se/ Semi-Date (mm/dd/ 11/1/2023		/yyyy) }	
Utility of Service	Fuel Type	0 BR	1 BR	2 BR	3 BR	4 BR	5 BR
Heating	Natural Gas	\$30.00	\$37.00	\$40.00	\$45.00	\$48.00	\$53.00
3	Bottle Gas	\$70.00	\$84.00	\$90.00	\$104.00	\$110.00	\$120.00
	Electric	\$48.00	\$56.00	\$69.00	\$82.00	\$94.00	\$107.00
	Electric Heat Pump	\$34.00	\$40.00	\$48.00	\$54.00	\$60.00	\$65.00
	Fuel Oil						
Cooking	Natural Gas	\$5.00	\$5.00	\$8.00	\$10.00	\$13.00	\$14.00
cooming	Bottle Gas	\$10.00	\$10.00	\$17.00	\$23.00	\$30.00	\$33.00
	Electric	\$14.00	\$16.00	\$24.00	\$31.00	\$39.00	\$46.00
Other Electric	(includes climate credit)	\$60.00	\$72.00	\$102.00	\$135.00	\$173.00	\$211.00
Air Conditioning		\$18.00	\$21.00	\$36.00	\$52.00	\$67.00	\$82.00
Evaporative Cooling		\$5.00	\$7.00	\$11.00	\$16.00	\$21.00	\$26.00
Water Heating	Natural Gas	\$13.00	\$14.00	\$21.00	\$27.00	\$33.00	\$40.00
Water Fledding	Bottle Gas	\$30.00	\$33.00	\$47.00	\$63.00	\$77.00	\$90.00
	Electric	\$41.00	\$48.00	\$61.00	\$74.00	\$87.00	\$101.00
	Fuel Oil						
Water	(Grass Valley)	\$40.00	\$40.00	\$46.00	\$51.00	\$57.00	\$63.00
Sewer	(Grass Valley)	\$43.00	\$43.00	\$43.00	\$43.00	\$43.00	\$43.00
Trash Collection	(Recology)	\$32.00	\$32.00	\$32.00	\$32.00	\$32.00	\$32.00
THE RESIDENCE OF THE PROPERTY OF THE PARTY O	tural Gas Charge \$-4.40	-\$4.00	-\$4.00	-\$4.00	-\$4.00	-\$4.00	-\$4.00
Range /Microwave	- Circuity	\$11.00	\$11.00	\$11.00	\$11.00	\$11.00	\$11.00
Refrigerator		\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00
	llowances-May be used by the	e family to com	pute allowa	nce while	Utility/Service, Heating	/Appliance	Allowance
Head of Household N	ame				Cooking Other Electri Air Condition		
Unit Address					Water Heatir Water	ng	
					Sewer Trash Collect	tion	
					Other		
Number of Bedrooms					Range/Micro		
					Refrigerator Total		



See Public Reporting and Instructions on back.

## U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

OMB Approval No. 2577-0169 (exp. 04/30/2026)

The following allowances are used to determine the total cost of tenant-furnised utilities and appliances.

Locality/PHA Region	onal Housing Authority,	Unit Type				Date (mm/de	
Nevada County		Detached	House/Mo	obile Hon	ne	11/1/202.	3
Utility of Service	Fuel Type	0 BR	1 BR	2 BR	3 BR	4 BR	5 BR
Heating	Natural Gas	\$33.00	\$38.00	\$43.00	\$48.00	\$53.00	\$57.00
	Bottle Gas	\$77.00	\$87.00	\$97.00	\$110.00	\$120.00	\$130.00
	Electric	\$69.00	\$81.00	\$92.00	\$104.00	\$118.00	\$132.00
	Electric Heat Pump	\$40.00	\$47.00	\$56.00	\$63.00	\$70.00	\$77.00
	Fuel Oil						
Cooking	Natural Gas	\$5.00	\$5.00	\$8.00	\$10.00	\$13.00	\$14.00
	Bottle Gas	\$10.00	\$10.00	\$17.00	\$23.00	\$30.00	\$33.00
	Electric	\$14.00	\$16.00	\$24.00	\$31.00	\$39.00	\$46.00
Other Electric	(includes climate credit)	\$71.00	\$85.00	\$120.00	\$163.00	\$207.00	\$252.00
Air Conditioning		\$14.00	\$17.00	\$38.00	\$59.00	\$79.00	\$101.00
Evaporative Cooling		\$4.00	\$5.00	\$12.00	\$18.00	\$25.00	\$31.00
Water Heating	Natural Gas	\$13.00	\$14.00	\$21.00	\$27.00	\$33.00	\$40.00
	Bottle Gas	\$30.00	\$33.00	\$47.00	\$63.00	\$77.00	\$90.00
	Electric	\$41.00	\$48.00	\$61.00	\$74.00	\$87.00	\$101.00
	Fuel Oil					F 0.2	
Water	(Grass Valley)	\$40.00	\$40.00	\$46.00	\$51.00	\$57.00	\$63.00
Sewer	(Grass Valley)	\$43.00	\$43.00	\$43.00	\$43.00	\$43.00	\$43.00
Trash Collection	(Recology)	\$32.00	\$32.00	\$32.00	\$32.00	\$32.00	\$32.00
Other specify: Nat (California Climate	tural Gas Charge \$-4.40 credit)	-\$4.00	-\$4.00	-\$4.00	-\$4.00	-\$4.00	-\$4.00
Range /Microwave		\$11.00	\$11.00	\$11.00	\$11.00	\$11.00	\$11.00
Refrigerator		\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00
Actual Family Al	llowances-May be used by the	family to com	pute allowa	nce while		e/Appliance	Allowance
searching for a un					Heating		
Head of Household Na	ame				Cooking Other Electri		
					Air Condition		
Unit Address					Water Heatin		
Unit Address Water Treating Water							
					Sewer		
					Trash Collect	ion	
					Other		
Number of Bedro	oms				Range / Mici	rowave	
					Refrigerator Total		
Seal of Vi					10141		



See Public Reporting and Instructions on back.

## U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

OMB Approval No. 2577-0169 (exp. 04/30/2026)

The following allowances are used to determine the total cost of tenant-furnised utilities and appliances.

Locality/PHA <b>Regio</b> Sutter County	onal Housing Authority,	Unit Type: Ap	partment		Date (mm/dd 11/1/2023			
Utility of Service	Fuel Type	0 BR	1 BR	2 BR	3 BR	4 BR	5 BR	
Heating	Natural Gas	\$22.00	\$27.00	\$30.00	\$33.00	\$37.00	\$40.00	
*	Bottle Gas	\$50.00	\$63.00	\$70.00	\$77.00	\$84.00	\$90.00	
	Electric	\$33.00	\$38.00	\$49.00	\$59.00	\$70.00	\$80.00	
	Electric Heat Pump	\$28.00	\$33.00	\$40.00	\$44.00	\$49.00	\$54.00	
	Fuel Oil							
Cooking	Natural Gas	\$5.00	\$5.00	\$8.00	\$10.00	\$13.00	\$14.00	
	Bottle Gas	\$10.00	\$10.00	\$17.00	\$23.00	\$30.00	\$33.00	
	Electric	\$14.00	\$16.00	\$24.00	\$31.00	\$39.00	\$46.00	
Other Electric	(includes climate credit)	\$46.00	\$56.00	\$80.00	\$104.00	\$129.00	\$159.00	
Air Conditioning		\$18.00	\$22.00	\$30.00	\$39.00	\$47.00	\$55.00	
Evaporative Cooling		\$5.00	\$6.00	\$9.00	\$11.00	\$14.00	\$16.00	
Water Heating	Natural Gas	\$10.00	\$11.00	\$16.00	\$22.00	\$27.00	\$32.00	
J	Bottle Gas	\$23.00	\$27.00	\$37.00	\$50.00	\$63.00	\$73.00	
	Electric	\$32.00	\$38.00	\$49.00	\$59.00	\$70.00	\$80.00	
	Fuel Oil							
Water	(Yuba City)	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	
Sewer	(Yuba City)	\$49.00	\$49.00	\$49.00	\$49.00	\$49.00	\$49.00	
Trash Collection	(Recology)	\$32.00	\$32.00	\$32.00	\$32.00	\$32.00	\$32.00	
Other specify: Nat (California Climate	ural Gas Charge \$-4.40	-\$4.00	-\$4.00	-\$4.00	-\$4.00	-\$4.00	-\$4.00	
Range /Microwave		\$11.00	\$11.00	\$11.00	\$11.00	\$11.00	\$11.00	
Refrigerator		\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	
Actuall Family Al	llowances-May be used by the f	amily to comput	e allowance	while	Name and Address of the Owner, when the Owner, which	ce/Appliance	Allowance	
searching for a unit.					Heating			
Head of Household Na	ame				Cooking Other Electri			
					Air Condition			
Unit Address					Water Heati			
					Water			
					Sewer			
					Trash Collec	tion		
					Other Range/Micro	214/21/0		
Number of Bedrooms					Refrigerator			
					Total			



See Public Reporting and Instructions on back.

## U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

OMB Approval No. 2577-0169 (exp. 04/30/2026)

The following allowances are used to determine the total cost of tenant-furnised utilities and appliances.

Locality/PHA <b>Regio</b> Sutter County	nal Housing Authority,	Unit Type: Ro		Townhou	ıse/ Semi-	<b>See/ Semi-</b> Date (mm/dd/yyyy) 11/1/2023		
Utility of Service	Fuel Type	0 BR	1 BR	2 BR	3 BR	4 BR	5 BR	
Heating	Natural Gas	\$30.00	\$37.00	\$40.00	\$45.00	\$48.00	\$53.00	
	Bottle Gas	\$70.00	\$84.00	\$90.00	\$104.00	\$110.00	\$120.00	
	Electric	\$48.00	\$56.00	\$69.00	\$82.00	\$94.00	\$107.00	
	Electric Heat Pump	\$34.00	\$40.00	\$48.00	\$54.00	\$60.00	\$65.00	
	Fuel Oil			6	NC .			
Cooking	Natural Gas	\$5.00	\$5.00	\$8.00	\$10.00	\$13.00	\$14.00	
_	Bottle Gas	\$10.00	\$10.00	\$17.00	\$23.00	\$30.00	\$33.00	
	Electric	\$14.00	\$16.00	\$24.00	\$31.00	\$39.00	\$46.00	
Other Electric	(includes climate credit)	\$60.00	\$72.00	\$102.00	\$135.00	\$173.00	\$211.00	
Air Conditioning		\$18.00	\$21.00	\$36.00	\$52.00	\$67.00	\$82.00	
Evaporative Cooling		\$5.00	\$6.00	\$11.00	\$15.00	\$19.00	\$24.00	
Water Heating	Natural Gas	\$13.00	\$14.00	\$21.00	\$27.00	\$33.00	\$40.00	
j	Bottle Gas	\$30.00	\$33.00	\$47.00	\$63.00	\$77.00	\$90.00	
	Electric	\$41.00	\$48.00	\$61.00	\$74.00	\$87.00	\$101.00	
	Fuel Oil							
Water	(Yuba City)	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	
Sewer	(Yuba City)	\$49.00	\$49.00	\$49.00	\$49.00	\$49.00	\$49.00	
Trash Collection	(Recology)	\$32.00	\$32.00	\$32.00	\$32.00	\$32.00	\$32.00	
Other specify: Natu (California Climate	ural Gas Charge \$-4.40 Credit)	-\$4.00	-\$4.00	-\$4.00	-\$4.00	-\$4.00	-\$4.00	
Range /Microwave		\$11.00	\$11.00	\$11.00	\$11.00	\$11.00	\$11.00	
Refrigerator		\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	
searching for a uni		family to com	pute allowa	nce while	Utility/Service/ Heating	'Appliance	Allowance	
Head of Household Nar	me				Cooking Other Electric	-		
					Air Condition			
Unit Address					Water Heatin			
					Water			
					Sewer			
					Trash Collect Other	ion		
Number of Bedrooms					Range/Micro	wave		
Transci of bedicoms					Refrigerator			
					Total			



See Public Reporting and Instructions on back.

# U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

OMB Approval No. 2577-0169 (exp. 04/30/2026)

The following allowances are used to determine the total cost of tenant-furnised utilities and appliances.

	onal Housing Authority,	Unit Type <b>Detached</b>	House/Mo	obile Hom	ie	l/yyyy) 3	
Utility of Service	Fuel Type	0 BR	1 BR	2 BR	3 BR	4 BR	5 BR
Heating	Natural Gas	\$33.00	\$38.00	\$43.00	\$48.00	\$53.00	\$57.00
	Bottle Gas	\$77.00	\$87.00	\$97.00	\$110.00	\$120.00	\$130.00
	Electric	\$69.00	\$81.00	\$92.00	\$104.00	\$118.00	\$132.00
	Electric Heat Pump	\$40.00	\$47.00	\$56.00	\$63.00	\$70.00	\$77.00
	Fuel Oil						
Cooking	Natural Gas	\$5.00	\$5.00	\$8.00	\$10.00	\$13.00	\$14.00
	Bottle Gas	\$10.00	\$10.00	\$17.00	\$23.00	\$30.00	\$33.00
	Electric	\$14.00	\$16.00	\$24.00	\$31.00	\$39.00	\$46.00
Other Electric	(includes climate credit)	\$71.00	\$85.00	\$120.00	\$163.00	\$207.00	\$252.00
Air Conditioning	1	\$14.00	\$17.00	\$38.00	\$59.00	\$79.00	\$101.00
Evaporative Cooling		\$4.00	\$5.00			\$23.00	\$29.00
Water Heating	Natural Gas	\$13.00	\$14.00	\$21.00	\$27.00	\$33.00	\$40.00
Water Fleating	Bottle Gas	\$30.00	\$33.00	\$47.00	\$63.00	\$77.00	\$90.00
	Electric	\$41.00	\$48.00	\$61.00	\$74.00	\$87.00	\$101.00
	Fuel Oil	\$11.00	φ.ιο.σσ	40.100			
Water	(Yuba City)	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00
Sewer	(Yuba City)	\$49.00	\$49.00			\$49.00	\$49.00
Trash Collection	(Recology)	\$32.00	\$32.00	\$32.00	\$32.00	\$32.00	\$32.00
	tural Gas Charge \$-4.40						-\$4.00
(California Climate		-\$4.00	-\$4.00	-\$4.00			
Range /Microwave		\$11.00	\$11.00	\$11.00	\$11.00	\$11.00	\$11.00
Refrigerator		\$12.00	\$12.00	\$12.00	\$12.00	- A'	\$12.00
Actual Family A	llowances-May be used by the	family to con	npute allow	ance while		ce/Appliance	Allowance
searching for a ur					Heating		
Head of Household N	ame				Cooking Other Electri	ic	
					Air Conditio		
Unit Address					Water Heati		
Water							
					Sewer		
					Trash Collec	tion	
					Other		
Number of Bedro	oms				Range / Mic		
					Refrigerator		
					Total		



See Public Reporting and Instructions on back.

## U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

OMB Approval No. 2577-0169 (exp. 04/30/2026)

The following allowances are used to determine the total cost of tenant-furnised utilities and appliances.

Locality/PHA <b>Regio</b> Yuba County	onal Housing Authority,	Unit Type: A	partment		Date (mm/dd/y 11/1/2023		
Utility of Service	Fuel Type	0 BR	1 BR	2 BR	3 BR	4 BR	5 BR
Heating	Natural Gas	\$22.00	\$27.00	\$30.00	\$33.00	\$37.00	\$40.00
	Bottle Gas	\$50.00	\$63.00	\$70.00	\$77.00	\$84.00	\$90.00
	Electric	\$33.00	\$38.00	\$49.00	\$59.00	\$70.00	\$80.00
	Electric Heat Pump	\$28.00	\$33.00	\$40.00	\$44.00	\$49.00	\$54.00
	Fuel Oil						
Cooking	Natural Gas	\$5.00	\$5.00	\$8.00	\$10.00	\$13.00	\$14.00
	Bottle Gas	\$10.00	\$10.00	\$17.00	\$23.00	\$30.00	\$33.00
	Electric	\$14.00	\$16.00	\$24.00	\$31.00	\$39.00	\$46.00
Other Electric	(includes climate credit)	\$46.00	\$56.00	\$80.00	\$104.00	\$129.00	\$159.00
Air Conditioning		\$18.00	\$22.00	\$30.00	\$39.00	\$47.00	\$55.00
Evaporative Cooling		\$6.00	\$7.00	\$10.00	\$12.00	\$15.00	\$17.00
Water Heating	Natural Gas	\$10.00	\$11.00	\$16.00	\$22.00	\$27.00	\$32.00
,	Bottle Gas	\$23.00	\$27.00	\$37.00	\$50.00	\$63.00	\$73.00
	Electric	\$32.00	\$38.00	\$49.00	\$59.00	\$70.00	\$80.00
e	Fuel Oil			(*)			
Water	(CA Water Service)	\$43.00	\$43.00	\$50.00	\$58.00	\$66.00	\$75.00
Sewer	(Utility Management Services)	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00
Trash Collection	(Recology)	\$32.00	\$32.00	\$32.00	\$32.00	\$32.00	\$32.00
Other specify: Nat (California Climate	tural Gas Charge \$-4.40 Credit)	-\$4.00	-\$4.00	-\$4.00	-\$4.00	-\$4.00	-\$4.00
Range /Microwave		\$11.00	\$11.00	\$11.00	\$11.00	\$11.00	\$11.00
Refrigerator		\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00
Actuall Family Al	lowances-May be used by the far	mily to comput	e allowance v	while		ce/Appliance	Allowance
searching for a unit.					Heating		
Head of Household Na	ame				Cooking Other Electri		
					Air Condition		
Unit Address					Water Heatir		
					Water		
					Sewer		
Trash Collection							
Number of Bedrooms					Other Range/Micro	owave	
ivanibei di bediddins					Refrigerator		
					Total		



See Public Reporting and Instructions on back.

## U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

OMB Approval No. 2577-0169 (exp. 04/30/2026)

The following allowances are used to determine the total cost of tenant-furnised utilities and appliances.

Locality/PHA <b>Regio</b> Yuba County	onal Housing Authority,	Unit Type: Ro		Townhou	se/ Semi-	Date (mm/dd/yyyy) 11/1/2023	
Utility of Service	Fuel Type	0 BR	1 BR	2 BR	3 BR	4 BR	5 BR
Heating	Natural Gas	\$30.00	\$37.00	\$40.00	\$45.00	\$48.00	\$53.00
. reading	Bottle Gas	\$70.00	\$84.00	\$90.00	\$104.00	\$110.00	\$120.00
	Electric	\$48.00	\$56.00	\$69.00	\$82.00	\$94.00	\$107.00
	Electric Heat Pump	\$34.00	\$40.00	\$48.00	\$54.00	\$60.00	\$65.00
	Fuel Oil	\$54.00	\$ 10.00	7			
Cli		\$5.00	\$5.00	\$8.00	\$10.00	\$13.00	\$14.00
Cooking	Natural Gas	\$10.00	\$10.00	\$17.00	\$23.00	\$30.00	\$33.00
	Bottle Gas			\$24.00	\$31.00	\$39.00	\$46.00
	Electric	\$14.00	\$16.00	170		\$173.00	\$211.00
Other Electric	(includes climate credit)	\$60.00	\$72.00	\$102.00	\$135.00		\$82.00
Air Conditioning		\$18.00	\$21.00	\$36.00	\$52.00	\$67.00	
Evaporative Cooling		\$6.00	\$7.00	\$11.00	\$16.00	\$21.00	\$26.00
Water Heating	Natural Gas	\$13.00	\$14.00	\$21.00	\$27.00	\$33.00	\$40.00
	Bottle Gas	\$30.00	\$33.00	\$47.00	\$63.00	\$77.00	\$90.00
	Electric	\$41.00	\$48.00	\$61.00	\$74.00	\$87.00	\$101.00
	Fuel Oil						
Water	(CA Water Service)	\$43.00	\$43.00	\$50.00	\$58.00	\$66.00	\$75.00
Sewer	(Utility Management Services)	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00
Trash Collection	(Recology)	\$32.00	\$32.00	\$32.00	\$32.00	\$32.00	\$32.0
Other specify: Na (California Climate	tural Gas Charge \$-4.40 e Credit)	-\$4.00	-\$4.00	-\$4.00	-\$4.00	-\$4.00	-\$4.0
Range /Microwave		\$11.00	\$11.00	\$11.00	\$11.00	\$11.00	\$11.0
Refrigerator		\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.0
	llowances-May be used by the	family to com	pute allowa	nce while	Utility/Service	/Appliance	Allowance
searching for a ur					Heating		
Head of Household N	lame				Cooking	-	
		÷:			Other Electrical Air Condition		
					Water Heati		
Unit Address					Water	9	
					Sewer		174-1-1-1
					Trash Collec	tion	
					Other		
Number of Bedrooms	S				Range/Micro		
					Refrigerator		
					Total		



See Public Reporting and Instructions on back.

## U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

OMB Approval No. 2577-0169 (exp. 04/30/2026)

The following allowances are used to determine the total cost of tenant-furnised utilities and appliances.

Locality/PHA Regio	nal Housing Authority,	Unit Type				Date (mm/dd/yyyy)	
Yuba County		Detached	House/Mo	obile Hon	ne	11/2/2023	3
Utility of Service	Fuel Type	0 BR	1 BR	2 BR	3 BR	4 BR	5 BR
Heating	Natural Gas	\$33.00	\$38.00	\$43.00	\$48.00	\$53.00	\$57.00
	Bottle Gas	\$77.00	\$87.00	\$97.00	\$110.00	\$120.00	\$130.00
	Electric	\$69.00	\$81.00	\$92.00	\$104.00	\$118.00	\$132.00
	Electric Heat Pump	\$40.00	\$47.00	\$56.00	\$63.00	\$70.00	\$77.00
	Fuel Oil					S <sub>4</sub>	
Cooking	Natural Gas	\$5.00	\$5.00	\$8.00	\$10.00	\$13.00	\$14.00
×	Bottle Gas	\$10.00	\$10.00	\$17.00	\$23.00	\$30.00	\$33.00
	Electric	\$14.00	\$16.00	\$24.00	\$31.00	\$39.00	\$46.00
Other Electric	(includes climate credit)	\$71.00	\$85.00	\$120.00	\$163.00	\$207.00	\$252.00
Air Conditioning		\$14.00	\$17.00	\$38.00	\$59.00	\$79.00	\$101.00
Evaporative Cooling		\$4.00	\$5.00	\$12.00	\$19.00	\$25.00	\$32.00
Water Heating	Natural Gas	\$13.00	\$14.00	\$21.00	\$27.00	\$33.00	\$40.00
	Bottle Gas	\$30.00	\$33.00	\$47.00	\$63.00	\$77.00	\$90.00
	Electric	\$41.00	\$48.00	\$61.00	\$74.00	\$87.00	\$101.00
	Fuel Oil						
Water	(CA Water Service)	\$43.00	\$43.00	\$50.00	\$58.00	\$66.00	\$75.00
Sewer	(Utility Management Services)	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00
Trash Collection	(Recology)	\$32.00	\$32.00	\$32.00	\$32.00	\$32.00	\$32.00
Other specify: Natu (California Climate	ural Gas Charge \$-4.40 Credit)	-\$4.00	-\$4.00	-\$4.00	-\$4.00	-\$4.00	-\$4.00
Range /Microwave		\$11.00	\$11.00	\$11.00	\$11.00	\$11.00	\$11.00
Refrigerator		\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00
Actual Family All	owances-May be used by the	family to com	pute allowa	nce while		e/Appliance	Allowance
searching for a uni					Heating		
Head of Household Nai	me				Cooking Other Electri		
					Air Condition		
Unit Address					Water Heatir		
					Water		
					Sewer		
					Trash Collect	ion	
Number of Dades	wa a				Other Range / Micr	OWave	
Number of Bedroo	IIIS				Refrigerator	Owave	
					Total		
Saal acity		7-2-6-9					



# REGIONAL HOUSING AUTHORITY STAFF REPORT

Date:

August 16, 2023

To:

**Board of Commissioners** 

From:

Marco Cruz, Chief Financial Officer

SUBJECT: Yuba City Migrant Center Contract Resolution for July 2023 – June 2025

#### Background:

The Yuba City Migrant Center provides safe and affordable rental housing to seasonal farm working families. The center's fiscal year runs from July to June and is contracted and budgeted every 2 years. A contract resolution approval is required to execute the 2-year Standard Agreement with the California Department of Housing and Community Development's Office of Migrant Services (OMS)

#### **Budget Highlights:**

Permanent Salaries/Wages and Personnel Benefits are expected to increase significantly due to wage increases per the approval of the Memorandum of Understanding by the board on 11/16/2022. As per the MOU agreement, a 9% increase in Permanent Salaries/Wages was implemented on 10/31/2022, and a 6% increase is scheduled to take effect on 04/01/2024.

Operating Expenses will also see a significant increase. This is due to the rising cost of utilities, the increasing of security in the off season and asphalt sealing & striping to ensure longevity of the new parking lot.

### **Broadband Project:**

The budget includes the cost of the Broadband project infrastructure and installation, plus maintenance and service fees in year 1 and then continued maintenance and service fees in year 2. Broadband services are scheduled to be activated one month prior to the migrant center opening day in 2024.

#### Recommendation:

Staff recommends the Board of Commissioners approves the OMS 2023-2025 Fiscal Year Operation and Maintenance Contract resolution.

Prepared by:

Chief Financial Officer

Submitted by:

Mam

# REGIONAL HOUSING AUTHORITY



Serving the Cities of Live Oak, Yuba City and Colusa . Counties of Sutter, Nevada, Colusa and Yuba

1455 Butte House Road • Yuba City, CA 95993 Phone: (530) 671-0220 • Toll Free: (888) 671-0220 • TTY: (866) 735-2929 • Fax: (530) 673-0775 www.RegionalHA.org

# **RESOLUTION NO. 23-1808**

RESOLUTION APPROVING THE 2023-2025 FISCAL YEAR OPERATION AND MAINTENANCE CONTRACT BETWEEN THE STATE OF CALIFORNIA DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT AND THE REGIONAL HOUSING AUTHORITY

## **CONTRACT 23-OMS-17852**

WHEREAS, the California Department of Housing and Community Development has provided a 2-year Operation and Maintenance Contract, also known as the Standard Agreement 23-OMS-17852, for the fiscal years 2023-2025 for the Yuba City Migrant Center: and

WHEREAS, the Regional Housing Authority, acting through its Board of Commissioners, having the authority to enter into this contract, desires to approve this Operation and Maintenance Contract for the fiscal years ending 2023-2025 operation of the Yuba City Migrant Center.

NOW, THEREFORE, BE IT RESOLVED, the Board of Commissioners of the Regional Housing Authority, hereby approves the Operation and Maintenance Contract 23-OMS-17852 in an amount not to exceed \$1,373,110.00 and authorizes its Executive Director Gustavo Becerra or his designee to execute said contract, and any amendments to said contract, on behalf of the Regional Housing Authority.

PASSED AND ADOPTED this 16th day of August 2023, by the following votes:

AYES:	
NAYS:	
ABSTAINED:	
ABSENT:	
	Manny Cardoza, Chairperson Board of Commissioners

# REGIONAL HOUSING AUTHORITY STAFF REPORT

Date:

August 16, 2023

To:

**Board of Commissioners** 

From:

Marco Cruz, Chief Financial Officer

SUBJECT:

Approval of Information Technology Vendor

#### Background:

Regional Housing Authority (RHA) contracts with an Information Technology (IT) company to manage and support its IT infrastructure. RHA does not employ its own IT personnel. RHA's five-year IT contract with Ceniom, Inc. is expiring at the end of September 2023. As required, RHA has posted a Request for Proposal (RFP) for IT companies to submit their qualifications to provide IT services to RHA.

#### IT Refresh:

Due to past budget constraints, RHA's current IT infrastructure has grown incrementally. Software and hardware are added as needed and there is no unifying plan tying all components together. With the benefit of budget constraints now in the past, RHA's staff feels that an "IT Refresh" is necessary to address the agency's present and future needs.

RHA contracted with two IT vendors to perform separate IT assessments of RHA's current state of software, hardware, and IT security. This information was made available to the RFP respondents. RHA staff will use the assessments and the IT contractor's expertise in planning out the full scope and timing of the IT Refresh. Staff expect the IT Refresh to begin late 2023 and continue through the end of 2025. As such, RHA's staff are looking for a highly qualified IT contractor to partner in this endeavor.

#### **RFP Qualities:**

#### Price

As the end state of RHA's IT infrastructure is unknown, price was a variable RFP factor. All respondents did their best to price according to the IT assessments but there was a wide range of software and hardware solutions that bids were based on. After speaking with the vendors' references, many of these companies will modify their services and IT solutions to fit within specific budgets. First year IT support ranged from \$76,917-\$108,975 compared to RHA's latest annual cost of \$74,961. Considering the variety of proposed solutions, RHA's staff feels that all vendors are within a comparable price range of each other.

# Organizational Breadth and Experience

Preference was given to proposals demonstrating a broad depth of experience with similarly sized agencies. RHA's staff also looked for experience with large IT upgrades and the ability to work with clients and propose workable solutions. Vendors were also assessed on their ability to propose software workflow solutions.

# Daily Support

Respondents were vetted on their response times to tickets. Only two respondents had routine local service staff. However, in our research, many IT vendors remotely support the client, sending in IT personnel only if necessary. We gave preference to vendors that supported similar sized entities in our local geographical area (Chico through Sacramento). References were contacted to assess vendor satisfaction.

#### **Final Selection**

RHA received 6 proposals. After thoroughly researching each proposal, staff has selected Matson & Isom Technology Consulting based in Chico, CA as the top RFP respondent. Matson and Isom has designed and maintained the RHA website for eleven years, has a significant experience in our local area, and their references gave excellent ratings.

#### Recommendation:

Staff recommends the Board of Commissioners approves Regional Housing Authority to negotiate and enter into a contract with Matson & Isom Technology Consulting. The contract length will be 3 years with two 1-year optional extensions.

Prepared by:

Marco Cruz

Chief Financial Officer

Submitted by:

Gustavo Becerra Executive Director

# REGIONAL HOUSING AUTHORITY STAFF REPORT

Date:

August 16, 2023

To:

**Board of Commissioners** 

From:

Marco Cruz - Chief Financial Officer

Subject:

Financial Review

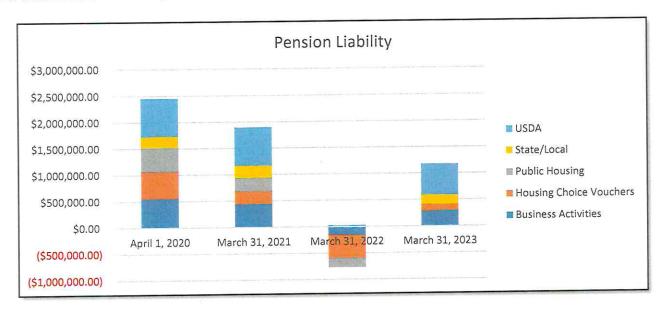
Project Net Income April 1, 2023, to June 30, 2023

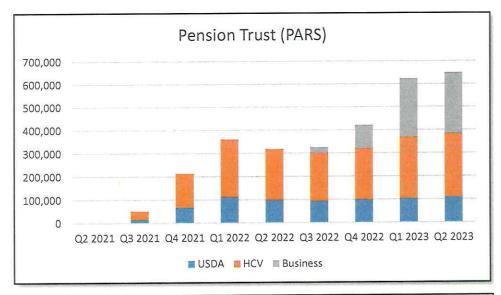
# Pension/OPEB Liabilities

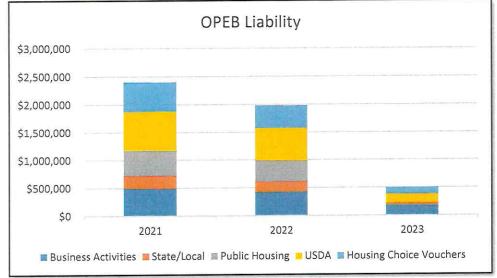
As of the most recent valuation, Regional Housing Authority (RHA) has a CalPERS pension liability of \$1,174,197. This balance includes the discount rate change to 6.8% and the -6.1% investment rate of return ending June 30, 2022. The liability increase exceeded staff's expectations and highlights the higher volatility RHA will experience caused by its higher funding percentage. The liability was partially offset by the PARS pension trust.

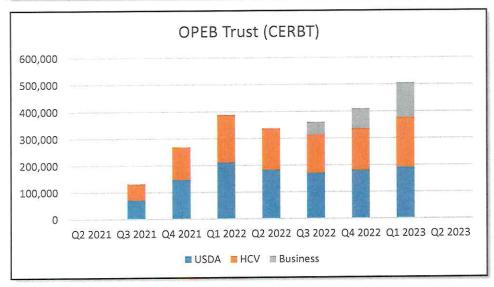
RHA's FYE 2023 actuarial valuation of its OPEB liability is \$502,411, a reduction of \$1,479,000 from its FYE 2022 balance. RHA has been significantly funding its OPEB trust which raised the actuarial discount rate and lowered the projected liability.

Since Q3 2021 RHA has funded both its OPEB trust with CalPERS and pension trust with PARS. Following general market trends, both funds saw a decrease in asset values in 2022, partially reversed by market trends in the first half of 2023. As of June 30, 2023, the PARS Pension Trust's balance was \$650,478. Q2 2023 data is not yet available for RHA's CERBT OPEB trust but as of March 31, 2023 the balance was \$505,832.









# **Financials**

#### **Business Activities**

Business Activities (unrestricted funds) had a Net Income of \$1,555,455 vs \$62,085 budgeted. \$750,000 of revenues are restricted pass-through funds for the Rancho Colus project located in Colusa. All brick-and-mortar projects such as Kingwood Commons and Percy are positive Net Income against budget.

#### State/Local:

Neighborhood Stabilization has a net income of \$17,181 vs \$-30,662 budget. A November 2022 rent increase enabled this portfolio to cover its costs better than in prior years. In addition, administrative expenses are lower than expected. Homes 2 Families (H2F) has net income of \$619 vs -\$3,061 budgeted. Lower tenant revenues and higher administrative expenses were offset by lower general expenses.

RHA's Permanent Supportive Services Housing portfolio has a net income of -\$2,096 vs \$10,536 budget. Due to a budget process change, the annual State of California subsidy for 814 F. St., Marysville project is still pending budget review.

#### **Housing Choice Voucher:**

HCV net income is -\$422,315 from April – June but as this is a calendar year program actual 2023 net income is \$132,698. HCV Admin had a net income of \$64,688 vs \$155,264 budgeted. Both revenues and expenses were higher due to a pass through of Emergency Housing Voucher service fees for landlord incentives. The Board approved Hands of Hope grant for the Cedar Lane PSH project caused general expenses to be over budget.

#### USDA:

USDA had a net income of \$108,264 vs -\$479,406 budgeted. Budgeted capital improvements are still pending causing a temporary positive variance in the amount of \$311,182. RHA's staff successfully applied for a HUD Mark to Market rent adjustment, significantly improving rental revenues at Butte View Estates in Live Oak.

#### OMS (July 2022-December 2022)

OMS's fiscal year is July-June. OMS had a net income of -\$154,384 vs -\$4,320 budgeted. Rental income is forwarded to OMS and they in turn reimburse operating and most of the overhead expenses. OMS also does not reimburse for accrued, non-cash expenses, such as pension liability increase expense.

Prepared by:	Submitted by:
Maraa	Allmin
Marco Cruz, Chief Financial Officer	Gustayo Becerra, Executive Director

	Business Activities			
Period = Apr 2023-Jun 2023				
		PTD Actual	PTD Budget	Variance
2999-99-999	Revenue & Expenses			
3000-00-000	INCOME		* E-1	
3199-00-000	NET TENANT INCOME	983,493	948,609	34,88
3499-00-000	GRANT INCOME	250,000	0	150,00
3699-00-000	OTHER INCOME	1,229,812	53,435	1,176,37
3999-00-000	TOTAL INCOME	2,463,304	1,002,044	1,361,26
4000-00-000	EXPENSES			
4199-00-000	ADMINISTRATIVE EXPENSES	250,791	154,225	-96,56
4299-00-000	TENANT SERVICES EXPENSES	18,946	20,414	1,46
4399-00-000	UTILITY EXPENSES	95,213	38,661	-56,55
4499-00-000	MAINTENANCE EXPENSES	221,764	160,405	-61,36
4599-00-000	GENERAL EXPENSES	219,188	483,145	263,95
4899-00-000	FINANCING EXPENSES	101,947	83,109	-18,83
5999-00-000	NON-OPERATING ITEMS	0	0	
8000-00-000	TOTAL EXPENSES	907,850	939,959	32,10
9000-00-000	NET INCOME	1,555,455	62,085	1,393,37

	Neighborhood Stabilization Program  Period = Apr 2023-Jun 2023			
		PTD Actual	PTD Budget	Variance
2999-99-999	Revenue & Expenses			
3000-00-000	INCOME			
3199-00-000	NET TENANT INCOME	66,435	66,821	-386
3699-00-000	OTHER INCOME	9	6	3
3999-00-000	TOTAL INCOME	66,444	66,827	-384
4000-00-000	EXPENSES			40.00
4199-00-000	ADMINISTRATIVE EXPENSES	13,677	18,150	4,473
4299-00-000	TENANT SERVICES EXPENSES	574	504	-70
4399-00-000	UTILITY EXPENSES	8,279	9,050	77:
4499-00-000	MAINTENANCE EXPENSES	23,755	26,192	2,437
4599-00-000	GENERAL EXPENSES	2,978	20,340	17,362
5999-00-000	NON-OPERATING ITEMS	0	23,253	23,253
8000-00-000	TOTAL EXPENSES	49,263	97,489	48,226
9000-00-000	NET INCOME	17,181	-30,662	47,842

Homes 2 Families  Period = Apr 2023-Jun 2023				
		PTD Actual	PTD Budget	Variance
2999-99-999	Revenue & Expenses			
3000-00-000	INCOME			
3199-00-000	NET TENANT INCOME	18,644	22,395	-3,751
3699-00-000	OTHER INCOME	50	28	22
3999-00-000	TOTAL INCOME	18,694	22,424	-3,729
4000-00-000	EXPENSES			
4199-00-000	ADMINISTRATIVE EXPENSES	8,905	5,048	-3,857
4399-00-000	UTILITY EXPENSES	3,497	4,155	658
4499-00-000	MAINTENANCE EXPENSES	5,656	6,094	437
4599-00-000	GENERAL EXPENSES	16	10,188	10,172
8000-00-000	TOTAL EXPENSES	18,075	25,485	7,409
9000-00-000	NET INCOME	619	-3,061	3,680

	Mental Health  Period = Apr 2023-Jun 2023			
		PTD Actual	PTD Budget	Variance
2999-99-999	Revenue & Expenses			
3000-00-000	INCOME			
3199-00-000	NET TENANT INCOME	23,872	22,053	1,81
3499-00-000	GRANT INCOME	0	20,839	-20,83
3699-00-000	OTHER INCOME	1	0	9
3999-00-000	TOTAL INCOME	23,873	42,892	-19,02
4000-00-000	EXPENSES			
4199-00-000	ADMINISTRATIVE EXPENSES	5,119	4,817	-30
4399-00-000	UTILITY EXPENSES	8,684	7,512	-1,17
4499-00-000	MAINTENANCE EXPENSES	9,096	8,265	-83
4599-00-000	GENERAL EXPENSES	3,069	5,924	2,85
5999-00-000	NON-OPERATING ITEMS	0	5,838	5,83
8000-00-000	TOTAL EXPENSES	25,969	32,356	6,38
9000-00-000	NET INCOME	-2,096	10,536	-12,63

Housing Choice Voucher (HAP)  Period = Apr 2023-Jun 2023				
		PTD Actual	PTD Budget	Variance
2999-99-999	Revenue & Expenses			
3000-00-000	INCOME			
3499-00-000	GRANT INCOME	4,475,067	0	4,475,067
3699-00-000	OTHER INCOME	6,348	0	6,348
3999-00-000	TOTAL INCOME	4,481,415	0	4,481,41
4000-00-000	EXPENSES			
4799-00-000	HOUSING ASSISTANCE PAYMENTS	4,903,730	0	-4,903,730
8000-00-000	TOTAL EXPENSES	4,903,730	0	-4,903,730
9000-00-000	NET INCOME	-422,315	0	-422,315

		Admin & Other		
	Perior	d = Apr 2023-Jun 2023  PTD Actual	PTD Budget	Variance
2999-99-999	Revenue & Expenses			
3000-00-000	INCOME			
3499-00-000	GRANT INCOME	827,903	548,085	279,818
3699-00-000	OTHER INCOME	6,462	10,647	-4,18
3999-00-000	TOTAL INCOME	834,365	558,732	275,633
4000-00-000	EXPENSES			
4199-00-000	ADMINISTRATIVE EXPENSES	326,710	324,259	-2,45
4299-00-000	TENANT SERVICES EXPENSES	376,652	49,593	-327,059
4399-00-000	UTILITY EXPENSES	708	801	93
4499-00-000	MAINTENANCE EXPENSES	6,655	11,613	4,958
4599-00-000	GENERAL EXPENSES	58,953	17,202	-41,75
5999-00-000	NON-OPERATING ITEMS	0	0	(
8000-00-000	TOTAL EXPENSES	769,677	403,468	-366,209
9000-00-000	NET INCOME	64,688	155,264	-90,576

		USDA		
Period = Apr 2023-Jun 2023				
		PTD Actual	PTD Budget	Variance
2999-99-999	Revenue & Expenses	v v		
3000-00-000	INCOME			
3199-00-000	NET TENANT INCOME	812,577	788,075	24,50
3699-00-000	OTHER INCOME	835	153	682
3999-00-000	TOTAL INCOME	813,412	788,228	25,184
4000-00-000	EXPENSES			
4199-00-000	ADMINISTRATIVE EXPENSES	141,826	145,111	3,28
4299-00-000	TENANT SERVICES EXPENSES	19,621	14,168	-5,453
4399-00-000	UTILITY EXPENSES	99,341	107,903	8,562
4499-00-000	MAINTENANCE EXPENSES	197,413	234,171	36,758
4599-00-000	GENERAL EXPENSES	156,265	344,457	188,192
4799-00-000	HOUSING ASSISTANCE PAYMENTS	76	33	-43
4899-00-000	FINANCING EXPENSES	90,608	90,609	
5999-00-000	NON-OPERATING ITEMS	0	331,182	331,182
8000-00-000	TOTAL EXPENSES	705,149	1,267,634	562,48
9000-00-000	NET INCOME	108,264	-479,406	587,669

		OMS		
Period = Apr 2023-Jun 2023				
		PTD Actual	PTD Budget	Variance
2999-99-999	Revenue & Expenses			
3000-00-000	INCOME			
3199-00-000	NET TENANT INCOME	0	-276	27
3499-00-000	GRANT INCOME	460,645	124,421	336,22
3699-00-000	OTHER INCOME	0	0	4
3999-00-000	TOTAL INCOME	460,645	124,145	336,50
4000-00-000	EXPENSES			
4199-00-000	ADMINISTRATIVE EXPENSES	250,803	25,933	-224,87
4299-00-000	TENANT SERVICES EXPENSES	39,797	16,660	-23,13
4399-00-000	UTILITY EXPENSES	131,570	39,435	-92,13
4499-00-000	MAINTENANCE EXPENSES	143,819	41,637	-102,183
4599-00-000	GENERAL EXPENSES	36,557	4,800	-31,75
5999-00-000	NON-OPERATING ITEMS	12,483	0	-12,48
8000-00-000	TOTAL EXPENSES	615,029	128,465	-486,56
9000-00-000	NET INCOME	-154,384	-4,320	-150,06